

General Information

Urbanized Area Statistics - 2010 Census

Erie, PA  
82 Square Miles  
196,611 Population  
183 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Pennsylvania Non-UZA

Service Consumption

7,248,393 Annual Passenger Miles (PMT)  
2,023,384 Annual Unlinked Trips (UPT)  
7,115 Average Weekday Unlinked Trips  
3,749 Average Saturday Unlinked Trips  
1,213 Average Sunday Unlinked Trips

Database Information

NTDID: 30013  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

77 Square Miles  
189,872 Population

Service Supplied

2,614,453 Annual Vehicle Revenue Miles (VRM)  
189,972 Annual Vehicle Revenue Hours (VRH)  
107 Vehicles Operated in Maximum Service (VOMS)  
130 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 131  
Service Vehicles 18  
Facilities 5  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Demand Response	42	-	\$0	\$148,408	\$0	\$0	\$148,408
Bus	65	-	\$0	\$1,736,473	\$5,209,928	\$401,248	\$7,347,649
Total	107	-	\$0	\$1,884,881	\$5,209,928	\$401,248	\$7,496,057

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,518,130	\$2,028,319	\$148,408	1,065,545	143,321	719,348	54,681
Bus	\$15,886,327	\$2,859,017	\$7,347,649	6,182,848	1,880,063	1,895,105	135,291
Total	\$20,404,457	\$4,887,336	\$7,496,057	7,248,393	2,023,384	2,614,453	189,972

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.28	\$82.63	Demand Response	\$4.24
Bus	\$8.38	\$117.42	Bus	\$2.57
Total	\$7.80	\$107.41	Total	\$2.82

Sources of Operating Funds Expended

Fares and Directly Generated \$5,534,156 25.8%  
Local Funds \$1,098,941 5.1%  
State Funds \$9,567,565 44.6%  
Federal Assistance \$5,246,396 24.5%

Total Operating Funds Expended \$21,447,058 100.0%

Sources of Capital Funds Expended

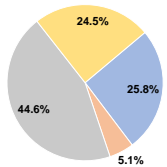
Fares and Directly Generated \$0 0.0%  
Local Funds \$106,382 1.4%  
State Funds \$4,100,887 54.7%  
Federal Assistance \$3,288,788 43.9%

Total Capital Funds Expended \$7,496,057 100.0%

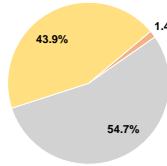
Summary of Operating Expenses (OE)

Labor \$15,743,191 77.2%  
Materials and Supplies \$2,911,510 14.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,749,756 8.6%  
Total Operating Expenses \$20,404,457 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 46%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 30%  
Facility - Passenger / Parking Facilities - 83%  
Rolling Stock - AB - Articulated Bus - 100%  
Rolling Stock - AO - Automobile - 16%  
Rolling Stock - BR - Over-the-road Bus - 12%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 42%  
Rolling Stock - MV - Minivan - 64%  
Rolling Stock - SV - Sports Utility Vehicle - 17%  
Rolling Stock - VN - Van - 64%

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.