http://www.ride-the-e.com/ 127 E 14Th St Erie, Pa 16503-1062

General Information								Financial Information				
Urbanized Area Statistics - 2010 Census Erie, PA 82 Square Miles 196,611 Population 183 Pop. Rank out of 498 UZAs Other UZAs Served		Service Co			Database Information			Sources of Operating Funds Expended			Operating Funding Sources	
		7,248,393 Annual Passenger Miles (PMT) 2,023,384 Annual Unlinked Trips (UPT) 7,115 Average Weekday Unlinked Trips 3,749 Average Saturday Unlinked Trips 1,213 Average Sunday Unlinked Trips			NTDID: 30013 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:			Fares and Directly Generated		\$5,534,156	25.8%	
								Local Funds State Funds Federal Assistance	\$1,098,941 \$9,567,565	5.1% 44.6%		
											24.5%	
									Federal Assistance	\$5,246,396	24.5%	
Pennsylvania Non-UZA		1,210 A	verage burnady on	inited mps				Total	Operating Funds Expended	\$21,447,058	100.0%	
Fennsylvania Non-OZA						Assets		Total	Operating Funds Expended	φ 21,447,0 30	100.076	25.8%
												44.6%
Service Area Statistics		Service Supplied 2,614,453 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles 131				al Funds Expended		
77 Square Miles						Service Vehicles	18	Fares and Directly Generated		\$0		
189,872 Population		189,972 Annual Vehicle Revenue Hours (VRH) 107 Vehicles Operated in Maximum Service (VOMS)				Facilities	5	Local Funds		\$106,382		5.1%
					,	Track Miles			State Funds	\$4,100,887	54.7%	1
		130 V	ehicles Available f	or Maximum Service	(VAMS)	Lane Miles			Federal Assistance	\$3,288,788	43.9%	
												Capital Funding Sources
			Modal Charac	teristics				То	tal Capital Funds Expended	\$7.496.057	100.0%	
	Vehicles O									¢,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Iodal Overview	in Maximun			Uni	on of Conital To	ndo			Summary of Oreco	ting Expenses (OE)		1.4%
wodal Overview	Directly				ses of Capital Funds Facilities and					ung Expenses (OE)		43.9%
						011	T - 1 - 1		Labor	6 45 7 40 404	77.00/	
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$15,743,191	77.2%	
emand Response	42		\$0	\$148,408	\$0	\$0	\$148,408		Materials and Supplies	\$2,911,510	14.3%	
us	65	-	\$0	\$1,736,473	\$5,209,928	\$401,248	\$7,347,649		rchased Transportation	\$0	0.0%	
otal	107		\$0	\$1,884,881	\$5,209,928	\$401,248	\$7,496,057	Oth	er Operating Expenses	\$1,749,756	8.6%	54.7%
									Total Operating Expenses		100.0%	
									OE Cash Expenditures	\$0		
								Pu	rchased Transportation			
									(Reported Separately)	\$0		
Operation Characteristics								Fixed Gui				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in		Percent Average Fleet
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles Service		Sp	are Vehicles Age in Years ^a
emand Response	\$4,518,130	\$2,028,319	\$148,408	1,065,545	143,321	719,348	54,681		0.0 52			23.8% 7.1
Bus	\$15,886,327	\$2,859,017	\$7,347,649	6,182,848	1,880,063	1,895,105	135,291		0.0 78			20.0% 12.6
otal	\$20,404,457	\$4,887,336	\$7,496,057	7,248,393	2,023,384	2,614,453	189,972		0.0 130	107		17.7%
erformance Measures		Ser	vice Efficiency						Service Effectiveness			
							Operating Expenses pe		Operating Expenses per		l Trips per	Unlinked Trips per
lode	V	ehicle Revenue Mile	Vel	nicle Revenue Hour		Mode		Mile	Unlinked Passenger Trip			Vehicle Revenue Hour
emand Response		\$6.28		\$82.63		Demand Response		\$4.24	\$31.52		0.2	2.6
Bus		\$8.38		\$117.42		Bus		\$2.57	\$8.45		1.0	13.9
Fotal		\$7.80		\$107.41		Total		\$2.82	\$10.08		0.8	10.7
Operating Expense per V	ehicle Revenue	Operating Expense per	r Passenger Mile	I Inlinked Passer	nger Trip per Vehicle	Oper	ating Expense per Vehicle	Povonuo	Operating Expense p	er Passenger Mile	Linlinkod Pag	senger Trip per Vehicle
Mile: Bus		Bus	r assenger mile.		ie Mile: Bus	Oper	Mile: Demand Respons		Demand R			le: Demand Response
.00	\$3.00			2.00	-	\$8.00		-	\$5.00	0.30		
.00	\$2.00			1.50		\$6.00			\$4.00	0.20		
.00	52.00			1.00		\$4.00			\$3.00			•
	\$1.00			0.50		\$2.00			\$2.00	0.10		
00												

Performance Measure Targets - 2021

erformance Measure - Asset Type - Target % not in State of Good Repair quipment - Automobiles - 46% quipment - Trucks and other Rubber Tire Vehicles - 50% acility - Administrative / Maintenance Facilities - 30% acility - Passenger / Parking Facilities - 83% olling Stock - AB - Articulated Bus - 10% olling Stock - AB - Articulated Bus - 10% olling Stock - BR - Over-the-road Bus - 12% olling Stock - BR - Over-the-road Bus - 12% olling Stock - CU - Cutaway - 42% olling Stock - MV - Minivan - 64% olling Stock - VN - Van - 64%

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.