

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

4,030,734 Annual Passenger Miles (PMT)
1,085,950 Annual Unlinked Trips (UPT)
3,821 Average Weekday Unlinked Trips
2,012 Average Saturday Unlinked Trips
956 Average Sunday Unlinked Trips

Database Information

NTDID: 30012
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

688 Square Miles
130,192 Population

Service Supplied

1,381,914 Annual Vehicle Revenue Miles (VRM)
99,721 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 86
Service Vehicles 13
Facilities 7
Track Miles 0.68
Lane Miles -

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$701,283	\$12,135	\$7,600	\$13,128	\$734,146
Inclined Plane	2	-	\$0	\$204,585	\$59,148	\$0	\$263,733
Bus	32	-	\$1,167,304	\$62,903	\$61,021	\$3,625	\$1,294,853
Total	52	-	\$1,868,587	\$279,623	\$127,769	\$16,753	\$2,292,732

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,700,303	\$891,428	\$734,146	513,082	51,492	336,967	20,043
Inclined Plane	\$668,090	\$81,221	\$263,733	6,942	40,835	1,832	722
Bus	\$8,287,625	\$661,133	\$1,294,853	3,510,710	993,623	1,043,115	78,956
Total	\$10,656,018	\$1,633,782	\$2,292,732	4,030,734	1,085,950	1,381,914	99,721

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.05	\$84.83	Demand Response	\$3.31
Inclined Plane	\$364.68	\$925.33	Inclined Plane	\$96.24
Bus	\$7.95	\$104.97	Bus	\$2.36
Total	\$7.71	\$106.86	Total	\$2.64

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,746,346 16.2%
Local Funds \$890,217 8.3%
State Funds \$7,089,871 65.9%
Federal Assistance \$1,029,594 9.6%

Total Operating Funds Expended \$10,756,028 100.0%

Sources of Capital Funds Expended

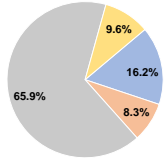
Fares and Directly Generated \$16,391 0.7%
Local Funds \$34,385 1.5%
State Funds \$700,303 30.5%
Federal Assistance \$1,541,653 67.2%

Total Capital Funds Expended \$2,292,732 100.0%

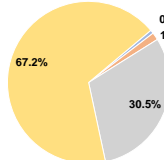
Summary of Operating Expenses (OE)

Labor \$7,870,980 73.9%
Materials and Supplies \$1,030,340 9.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,754,698 16.5%
Total Operating Expenses \$10,656,018 100.0%
Reconciling OE Cash Expenditures \$100,010
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	38	18	111.1%	4.2
0.0	2	2	0.0%	36.0
0.0	51	32	59.4%	7.2
0.0	91	52	42.9%	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.02	0.2	2.6
Inclined Plane	\$16.36	22.3	56.6
Bus	\$8.34	1.0	12.6
Total	\$9.81	0.8	10.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.