http://www.gltconline.com/ 419 Bradley Dr P.O. Box 11286 Lynchburg, Va 24501-4901

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

			General Inform	mation						Financial I	nformatio	on	Performance Measure Targets - 2021
Urbanized Area Statistics - 2010 Census Service Consumption					Database Information			Sources of Operating Funds Expended				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of
Lynchburg, VA		3,167,208 Annual Passenger Miles (PMT)				NTDID: 3		Fares and Dire	Directly Generated	\$924,736			Equipment - Automobiles - 25%
89 Square Miles 116,636 Population		705,813 Annual Unlinked Trips (UPT) 2,290 Average Weekday Unlinked Trips 2,253 Average Saturday Unlinked Trips				Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:		Feder	Local Funds State Funds	\$1,384,981 \$2,303,880 \$2,374,523	33.0%	34.0%	Equipment - Trucks and other Rubber Tire Vehicles - 25%
													Facility - Administrative / Maintenance Facilities - 10%
271 Pop. Rank out o	deral Assistance								Facility - Passenger / Parking Facilities - 10%				
		0 A	verage Sunday Unl	inked Trips								13.2%	Rolling Stock - AB - Articulated Bus - 15%
								Total Opera	ting Funds Expended	\$6,988,120	100.0%		Rolling Stock - BR - Over-the-road Bus - 15%
						Assets							Rolling Stock - BU - Bus - 10%
Service Area Statistics		Service Supplied				Revenue Vehicles 53 Service Vehicles 13		Sources of Capital Funds Exp		I Funds Expended		33.0% 19.8%	Rolling Stock - CU - Cutaway - 10%
72 Square Miles 80,846 Population		1,091,380 Annual Vehicle Revenue Miles (VRM) 76,734 Annual Vehicle Revenue Hours (VRH) 25 Vehicles Operated in Maximum Service (VOMS)				Service Vehicles		Fares and D	Fares and Directly Generated		0.0%		Rolling Stock - MV - Minivan - 25%
						acilities	2	Local Funds State Funds		\$7,215 \$28,842			Rolling Stock - VN - Van - 25%
) Track Miles							
		52 Ve	ehicles Available fo	or Maximum Service	(VAMS) L	ane Miles		Fe	deral Assistance	\$144,228	80.0%		
												Capital Funding Sources	
			Modal Charac	teristics				Total Ca	pital Funds Expended	\$180,285	100.0%		
	Vehicles O	perated							• • • • •				
Iodal Overview					es of Capital Funds			Summary of Operating Expenses (OE)				4.0%	
	Directly			Revenue Systems and						5 ····································			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$4,742,774	67.9%		
Demand Response	8		\$0	\$0	\$0	\$0	\$0	Mater	als and Supplies	\$1,132,365	16.2%	80.0%	
us	17		\$177,786	\$0	\$0	\$2,499	\$180,285	Purchase	ed Transportation	\$0	0.0%	80.0%	
Total	25		\$177,786	\$0	\$0	\$2,499	\$180,285	Other Ope	erating Expenses	\$1,112,981	15.9%		
									I Operating Expenses	\$6,988,120	100.0%		
								Reconciling OE Ca		\$0			
								ed Transportation					
								(Rep	orted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
operation characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service		pare Vehicles Age in Years ^a	
Demand Response	\$836,404	\$46,622	S0	110,512	18,654	134,852	12,363	0.0		8		62.5% 3.4	
Bus	\$6,151,716	\$796,346	\$180,285	3.056.696	687,159	956,528	64,371	0.0		17		129.4% 11.1	
Fotal	\$6,988,120	\$842,968	\$180,285	3,167,208	705,813	1,091,380	76,734	0.0		25		51.9%	
Performance Measures		Service Efficiency						Service Effectiveness					
	Operating Expenses per			Operating Expenses per			Operating Expenses pe		perating Expenses per		l Trips per	Unlinked Trips per	
Node	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		lode			linked Passenger Trip	Vehicle Rev		Vehicle Revenue Hour	
Demand Response		\$6.20		\$67.65		emand Response		\$7.57	\$44.84		0.1	1.5	
Bus		\$6.43		\$95.57		us		\$2.01	\$8.95		0.7	10.7	
otal		\$6.40		\$91.07	т	otal		\$2.21	\$9.90		0.6	9.2	
	-												
Operating Expense per Vehicle Mile: Bus	Revenue	Operating Expense per Bus	Passenger Mile:		nger Trip per Vehicle e Mile: Bus	Opera	ating Expense per Vehicle	Revenue	Operating Expense pe			assenger Trip per Vehicle /ile: Demand Response	
00	\$2.50	Bus		4.00	c wild. Dub	\$8.00	Mile: Demand Respons	Se	Demand Re	o.25	Revenue	me. Demano Response	
.00				3.00		00.00		\$6.00	~	0.20	•		
	\$1.50			2 00		\$6.00		\$4.00		0.15			
.00	\$1.00			1.00		00.46		\$4.00		0.10			
	\$0.50					52.00		\$2.00		0.05			