

General Information

Urbanized Area Statistics - 2010 Census
Lynchburg, VA

89 Square Miles
116,636 Population
271 Pop. Rank out of 498 UZAs

Service Consumption

3,167,208 Annual Passenger Miles (PMT)
705,813 Annual Unlinked Trips (UPT)
2,290 Average Weekday Unlinked Trips
2,253 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

72 Square Miles
80,846 Population

Service Supplied

1,091,380 Annual Vehicle Revenue Miles (VRM)
76,734 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 53
Service Vehicles 13
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$177,786	\$0	\$0	\$2,499	\$180,285
Total	25	-	\$177,786	\$0	\$0	\$2,499	\$180,285

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$836,404	\$46,622	\$0	110,512	18,654	134,852	12,363
Bus	\$6,151,716	\$796,346	\$180,285	3,056,696	687,159	956,528	64,371
Total	\$6,988,120	\$842,968	\$180,285	3,167,208	705,813	1,091,380	76,734

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$6.20	\$67.65	Demand Response
Bus	\$6.43	\$95.57	Bus
Total	\$6.40	\$91.07	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$924,736 13.2%
Local Funds \$1,384,981 19.8%
State Funds \$2,303,880 33.0%
Federal Assistance \$2,374,523 34.0%

Total Operating Funds Expended \$6,988,120 100.0%

Sources of Capital Funds Expended

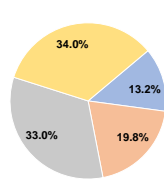
Fares and Directly Generated \$0 0.0%
Local Funds \$7,215 4.0%
State Funds \$28,842 16.0%
Federal Assistance \$144,228 80.0%

Total Capital Funds Expended \$180,285 100.0%

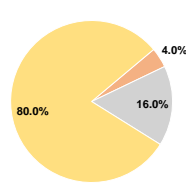
Summary of Operating Expenses (OE)

Labor \$4,742,774 67.9%
Materials and Supplies \$1,132,365 16.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,112,981 15.9%
Total Operating Expenses \$6,988,120 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.