

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Other UZAs Served

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA,
 317 Charlottesville, VA, 0 Virginia Non-UZA

Service Area Statistics

216 Square Miles
 492,914 Population

Service Consumption

58,920,983 Annual Passenger Miles (PMT)
 8,950,862 Annual Unlinked Trips (UPT)
 29,081 Average Weekday Unlinked Trips
 17,269 Average Saturday Unlinked Trips
 11,756 Average Sunday Unlinked Trips

Database Information

NTDID: 30006
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 416
 Service Vehicles 26
 Facilities 2
 Track Miles -
 Lane Miles -

Service Supplied

11,193,349 Annual Vehicle Revenue Miles (VRM)
 684,829 Annual Vehicle Revenue Hours (VRH)
 330 Vehicles Operated in Maximum Service (VOMS)
 599 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,007,191 14.0%
 Local Funds \$26,140,716 45.8%
 State Funds \$11,488,634 20.1%
 Federal Assistance \$11,452,605 20.1%

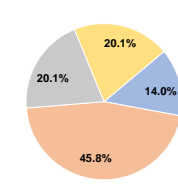
Total Operating Funds Expended \$57,089,046 100.0%

Sources of Capital Funds Expended

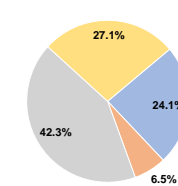
Fares and Directly Generated \$717,825 24.1%
 Local Funds \$193,950 6.5%
 State Funds \$1,262,712 42.3%
 Federal Assistance \$809,272 27.1%

Total Capital Funds Expended \$2,983,759 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$37,111,115 65.8%
 Materials and Supplies \$6,394,622 11.3%
 Purchased Transportation \$6,237,809 11.1%
 Other Operating Expenses \$6,627,675 11.8%
 Total Operating Expenses \$56,371,221 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$717,825
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$1,239,342	\$502,727	\$0	\$0	\$1,742,069	
Bus	113	18	\$0	\$135,811	\$0	\$348,719	\$484,530	
Bus Rapid Transit	9	-	\$0	\$9,766	\$0	\$29,569	\$39,335	
Vanpool	-	147	\$717,825	\$0	\$0	\$0	\$717,825	
Total	122	208	\$1,957,167	\$648,304	\$0	\$378,288	\$2,983,759	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,961,289	\$494,890	\$1,742,069	2,504,230	238,249	2,150,874	124,436	0.0	99	43	130.2%	3.1
Bus	\$43,523,351	\$5,596,580	\$484,530	29,185,534	6,459,304	4,829,418	437,651	0.0	225	131	71.8%	5.2
Bus Rapid Transit	\$5,206,479	\$553,508	\$39,335	4,868,243	1,947,297	493,643	51,971	15.3	13	9	44.4%	2.8
Vanpool	\$1,680,102	\$1,708,453	\$717,825	22,362,976	306,012	3,719,414	70,771	0.0	262	147	78.2%	2.5
Total	\$56,371,221	\$8,353,431	\$2,983,759	58,920,983	8,950,862	11,193,349	684,829	15.3	599	330	44.9%	

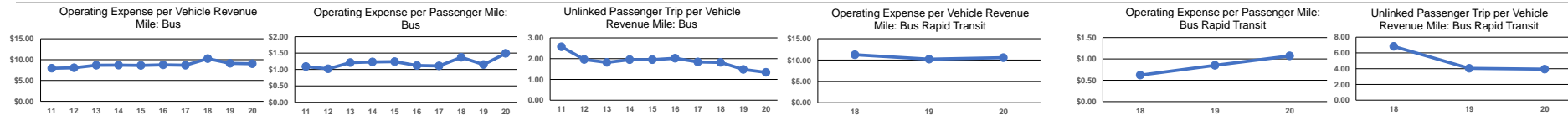
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$47.91
Bus	\$9.01	\$99.45
Bus Rapid Transit	\$10.55	\$100.18
Vanpool	\$0.45	\$23.74
Total	\$5.04	\$82.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.38	\$25.02	0.1	1.9
Bus	\$1.49	\$6.74	1.3	14.8
Bus Rapid Transit	\$1.07	\$2.67	3.9	37.5
Vanpool	\$0.08	\$5.49	0.1	4.3
Total	\$0.96	\$6.30	0.8	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 55%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BR - Over-the-road Bus - 38%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 34%