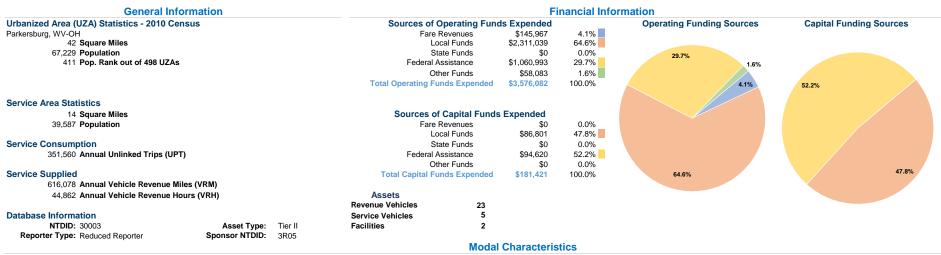
520 Juliana St Parkersburg, Wv 26101-5160

Mr. Michael Kesterson 2020 Annual Agency Profile (304) 422-4100



# **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	1	-	\$160,924	\$6,714	\$0	5,824	29,143	2,659	5.0
Bus	17	-	\$3,415,158	\$139,253	\$181,421	345,736	586,935	42,203	3.7
Total	18	-	\$3,576,082	\$145,967	\$181,421	351,560	616,078	44,862	

# **Performance Measures**

### Operating Expenses per Operating Expenses per Vehicle Revenue Mile Mode Demand Response \$5.52 Bus

Vehicle Revenue Hour \$60.52 \$5.82 \$80.92 \$5.80 \$79.71

	Uni	inked l	asser	nger Ir	ıps per	Vehic	e Reve	enue M	lile: Bu	IS
1.50										
1.00	-	_	_	-			_			
0.50										<b>&gt;</b>
0.00										
	11	12	13	14	15	16	17	18	19	20

Service Efficiency

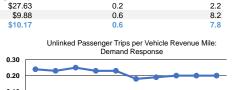


Demand Response

Mode

Bus

Total



14 15

Unlinked Trips per

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

12 13

11

Operating Expenses per Unlinked

Passenger Trip

Total

\$8.00

\$6.00

\$4.00

\$2.00 \$0.00

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

14 15 16 17 18

19 20

Operating Expense per Vehicle Revenue Mile: Bus

# **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 5%

Equipment - Trucks and other Rubber Tire Vehicles - 5%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 10%

Rolling Stock - BU - Bus - 10%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - MV - Minivan - 10%

Rolling Stock - SV - Sports Utility Vehicle - 10%

Rolling Stock - VN - Van - 10%