http://www.tta-wv.com/ 1120 Virginia Ave W P.O. Box 7965 Huntington, Wv 25704-1618

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 5% Equipment - Tutcks and other Rubber Tire Vehicles - 5% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AD - Automobile - 10% Rolling Stock - BU - Bus - 10% Rolling Stock - CU - Cutaway - 10% Rolling Stock - SV - Sports Utility Vehicle - 10% Rolling Stock - VN - Van - 10%

Inhanized Area Statistics	2010 Conque	Samiles C	General Infor	mation		Datahasa	Information		Saura	on of Operation	Financial I	mormatio		ndina Carro
Huntington, WV-KY-OH 4,877,3   130 Square Miles 851,9   202,637 Population 2,8			ice Consumption			Database Information NTDID: 30002 Reporter Type: Full Reporter Asset Type: Tier II			Sources of Operating Funds Exper Fares and Directly Generated \$1,94 Local Funds \$2.17			25.8%	Operating Fu	naing Sourc
		4,877,390 Annual Passenger Miles (PMT) 851,980 Annual Unlinked Trips (UPT) 2,869 Average Weekday Unlinked Trips 2.256 Average Saturday Unlinked Trips										25.8%		
									State Funds		\$2,172,772 \$0	0.0%		
						Sponsor NTDID:		Federal Assistance		\$3,417,700	45.4%	45.4%		
178 FOP. Raik O	UL 01 490 UZAS		Average Sunday Un	•		Sponsor NTDID.			Federal P	Issistance	\$3,417,700	43.4 %	40.470	
		0,	Average Sunday On	lillikeu Trips				Total	Operating E	unds Expended	\$7,534,269	100.0%		
						Assets		Total	Operating Fi	inus Expendeu	φ1,554,20 <del>5</del>	100.0%		25.8%
Anna Anna Otatlatian		O	0			Revenue Vehicles	47		0		i manda manada d			
Service Area Statistics 92 Square Miles		Service Supplied 1,180,224 Annual Vehicle Revenue Miles (VRM)						Fares and Di		Sources of Capital Funds Expended		0.00/		
		1,180,224 Annual Vehicle Revenue Miles (VRM) 74.804 Annual Vehicle Revenue Hours (VRH)					9	Fares and Directly Generated Local Funds		\$0	0.0%	28.8%		
144,339 Population		/				Facilities Track Miles	4			cai Funds ate Funds	\$329,448			
				n Maximum Service ( or Maximum Service		Lane Miles			Federal A		\$0 \$1,075,930	0.0%		
		40 \	enicies Available f	or Maximum Service	(VAIVIS)	Lane Miles			Federal A	ssistance	\$1,075,930	76.6%	Capital Fund	ne Courses
												100.0%	Capital Fund	ing Sources
			Modal Charac	cteristics				Тс	otal Capital Fi	unds Expended	\$1,405,378	100.0%		
	Vehicles O													
Iodal Overview	in Maximum		Uses of Ca			nds		Summary of Operation			ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and									
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$5,608,323	78.5%	76.6%	
emand Response	9		\$81,760	\$0	\$0	\$0	\$81,760		Materials and		\$1,014,678	14.2%		23.4%
us	23	-	\$1,298,954	\$7,942	\$3,799	\$12,923	\$1,323,618		urchased Tran		\$0	0.0%		
otal	32		\$1,380,714	\$7,942	\$3,799	\$12,923	\$1,405,378	Oth	ner Operating		\$520,455	7.3%		
										ating Expenses	\$7,143,456	100.0%		
									) OE Cash Exp urchased Tran		\$390,813			
								PL	(Reported S		\$0			
									(Itepolied D	eparatery)	ψυ			
peration Characteristics								Eived Gu	idoway Vo	hicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional			Vehicles Operated in		Percent Average Fleet	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		e Miles	Service	Maximum Service	Sn	are Vehicles A	
emand Response	\$883.249	\$173,550	\$81,760	259,322	36,067	294.995	16.929		0.0	9	9		0.0%	2.5
us	\$6,260,207	\$984,357	\$1,323,618	4,618,068	815,913	885,229	57.875		0.0	31	23		34.8%	9.0
otal	\$7,143,456	\$1,157,907	\$1,405,378	4,877,390	851,980	1,180,224	74,804		0.0	40	32		20.0%	
erformance Measures		Se	rvice Efficiency							Service Effec	tiveness			
	Oper	ating Expenses per	Oper	ating Expenses per			Operating Expenses p	er Passenger	Operatin	g Expenses per	Unlinked	Trips per	Unlink	ed Trips per
lode	Ve	ehicle Revenue Mile	Ve	hicle Revenue Hour		Mode		Mile	Unlinked	Passenger Trip	Vehicle Rev		Vehicle Re	venue Hour
emand Response		\$2.99		\$52.17		Demand Response		\$3.41		\$24.49		0.1		2.1
lus		\$7.07		\$108.17		Bus		\$1.36		\$7.67		0.9		14.1
otal		\$6.05		\$95.50		Total		\$1.46		\$8.38		0.7		11.4
Operating Expense per Vel	hicle Revenue	Operating Expense pe			nger Trip per Vehicle	Ope	rating Expense per Vehicle		Ope	erating Expense pe			senger Trip per V	
Mile: Bus	\$1.50	Bus		1 50 CREVENU	e Mile: Bus	\$4.00	Mile: Demand Respons	se	\$6.00	Demand Re	sponse	Revenue Mi	le: Demand Resp	onse
00		Property in the second se		1.30		\$4.00					0.15	-		
	64.00			1.00		\$3.00			\$4.00		0.10			
	\$1.00											-		
	\$0.50	-		0.50		\$2.00			\$2.00		0.05			