

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH
130 **Square Miles**
202,637 **Population**
178 **Pop. Rank out of 498 UZAs**

Service Consumption

4,877,390 **Annual Passenger Miles (PMT)**
851,980 **Annual Unlinked Trips (UPT)**
2,869 **Average Weekday Unlinked Trips**
2,256 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30002
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

92 **Square Miles**
144,339 **Population**

Service Supplied

1,180,224 **Annual Vehicle Revenue Miles (VRM)**
74,804 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 47
Service Vehicles 9
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	9	-	\$81,760	\$0	\$0	\$0	\$81,760
Bus	23	-	\$1,298,954	\$7,942	\$3,799	\$12,923	\$1,323,618
Total	32	-	\$1,380,714	\$7,942	\$3,799	\$12,923	\$1,405,378

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$883,249	\$173,550	\$81,760	259,322	36,067	294,995	16,929	0.0	9	9	0.0%	2.5
Bus	\$6,260,207	\$984,357	\$1,323,618	4,618,068	815,913	885,229	57,875	0.0	31	23	34.8%	9.0
Total	\$7,143,456	\$1,157,907	\$1,405,378	4,877,390	851,980	1,180,224	74,804	0.0	40	32	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.99	\$52.17	Demand Response
Bus	\$7.07	\$108.17	Bus
Total	\$6.05	\$95.50	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,943,797 25.8%
Local Funds \$2,172,772 28.8%
State Funds \$0 0.0%
Federal Assistance \$3,417,700 45.4%

Total Operating Funds Expended \$7,534,269 100.0%

Sources of Capital Funds Expended

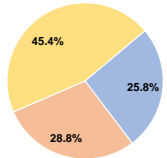
Fares and Directly Generated \$0 0.0%
Local Funds \$329,448 23.4%
State Funds \$0 0.0%
Federal Assistance \$1,075,930 76.6%

Total Capital Funds Expended \$1,405,378 100.0%

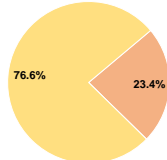
Summary of Operating Expenses (OE)

Labor \$5,608,323 78.5%
Materials and Supplies \$1,014,678 14.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$520,455 7.3%
Total Operating Expenses \$7,143,456 100.0%
Reconciling OE Cash Expenditures \$390,813
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 5%
Equipment - Trucks and other Rubber Tire Vehicles - 5%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.