

General Information

Urbanized Area Statistics - 2010 Census
Charleston, WV
98 **Square Miles**
153,199 **Population**
214 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 West Virginia Non-UZA

Service Consumption
7,010,044 **Annual Passenger Miles (PMT)**
1,409,917 **Annual Unlinked Trips (UPT)**
4,715 **Average Weekday Unlinked Trips**
2,955 **Average Saturday Unlinked Trips**
1,011 **Average Sunday Unlinked Trips**

Database Information
NTDID: 30001
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
902 **Square Miles**
191,275 **Population**

Service Supplied
2,313,112 **Annual Vehicle Revenue Miles (VRM)**
140,702 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
63 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 63
Service Vehicles 11
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$19,572	\$0	\$0	\$19,572
Bus	34	-	\$4,382,084	\$94,468	\$42,751	\$65,666	\$4,584,969
Total	43	-	\$4,382,084	\$114,040	\$42,751	\$65,666	\$4,604,541

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$943,358	\$44,115	\$19,572	202,613	16,183	186,615	13,935
Bus	\$11,610,963	\$1,497,724	\$4,584,969	6,807,431	1,393,734	2,126,497	126,767
Total	\$12,554,321	\$1,541,839	\$4,604,541	7,010,044	1,409,917	2,313,112	140,702

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.06	\$67.70	Demand Response	\$4.66	\$58.29
Bus	\$5.46	\$91.59	Bus	\$1.71	\$8.33
Total	\$5.43	\$89.23	Total	\$1.79	\$8.90

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.2
Bus	0.7	11.0
Total	0.6	10.0



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,860,277 14.2%
Local Funds \$8,912,486 68.1%
State Funds \$9,725 0.1%
Federal Assistance \$2,300,000 17.6%

Total Operating Funds Expended \$13,082,488 100.0%

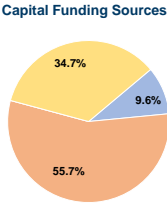
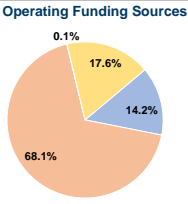
Sources of Capital Funds Expended
Fares and Directly Generated \$440,956 9.6%
Local Funds \$2,566,029 55.7%
State Funds \$0 0.0%
Federal Assistance \$1,597,556 34.7%

Total Capital Funds Expended \$4,604,541 100.0%

Summary of Operating Expenses (OE)

Labor \$9,611,973 76.6%
Materials and Supplies \$1,663,917 13.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,278,431 10.2%
Total Operating Expenses \$12,554,321 100.0%
Reconciling OE Cash Expenditures \$28,167
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	14	9	55.6%	4.3
0.0	49	34	44.1%	4.3
0.0	63	43	31.7%	



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 5%
Equipment - Trucks and other Rubber Tire Vehicles - 5%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%