

General Information

Service Consumption

15,545 Annual Unlinked Trips (UPT)

Service Supplied

156,003 Annual Vehicle Revenue Miles (VRM)

7,991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$857,312 Total Operating Expenses

Database Information

NTDID: 2R02-20998

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 2R02

Assets

Revenue Vehicles

17

Service Vehicles

-

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,630	0.5%
Local Funds	\$27,913	3.3%
State Funds	\$568,827	66.4%
Federal Assistance	\$255,942	29.9%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$857,312

100.0%

Sources of Capital Funds Expended

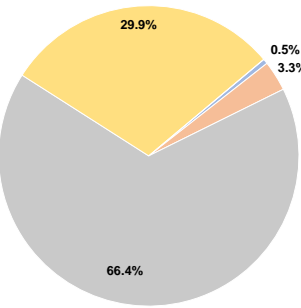
Fare Revenues	\$0	0.0%
Local Funds	\$111,229	10.0%
State Funds	\$111,230	10.0%
Federal Assistance	\$889,832	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

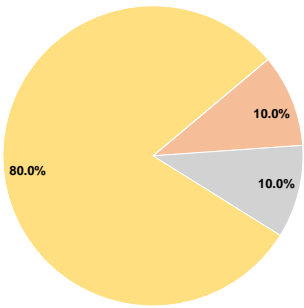
\$1,112,291

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 7%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 90%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	17	\$857,312	\$4,630	\$1,112,291	15,545	156,003	7,991
Total	-	17	\$857,312	\$4,630	\$1,112,291	15,545	156,003	7,991

Performance Measures

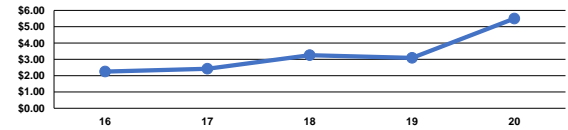
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.50	\$107.28
Total	\$5.50	\$107.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$55.15	0.1	1.9
Total	\$55.15	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

