

General Information			Financial Information				Performance Measure Targets - 2021																					
Service Consumption 5,564 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources			<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 50%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 50%</div> <div>Facility - Administrative / Maintenance Facilities - 15%</div> <div>Facility - Passenger / Parking Facilities - 0%</div> <div>Rolling Stock - BR - Over-the-road Bus - 7%</div> <div>Rolling Stock - BU - Bus - 6%</div> <div>Rolling Stock - CU - Cutaway - 20%</div> <div>Rolling Stock - MV - Minivan - 100%</div> <div>Rolling Stock - SV - Sports Utility Vehicle - 90%</div> <div>Rolling Stock - VN - Van - 0%</div>																				
Service Supplied 11,223 Annual Vehicle Revenue Miles (VRM) 1,085 Annual Vehicle Revenue Hours (VRH)			<table><tr><td>Fare Revenues</td><td>\$5,565</td><td>4.2%</td></tr><tr><td>Local Funds</td><td>\$14,026</td><td>10.6%</td></tr><tr><td>State Funds</td><td>\$33,123</td><td>25.0%</td></tr><tr><td>Federal Assistance</td><td>\$79,552</td><td>60.1%</td></tr><tr><td>Other Funds</td><td>\$0</td><td>0.0%</td></tr><tr><td>Total Operating Funds Expended</td><td>\$132,266</td><td>100.0%</td></tr></table>		Fare Revenues	\$5,565	4.2%				Local Funds	\$14,026	10.6%	State Funds	\$33,123	25.0%	Federal Assistance	\$79,552	60.1%	Other Funds	\$0	0.0%	Total Operating Funds Expended	\$132,266	100.0%			
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Summary of Operating Expenses (OE) \$132,266 Total Operating Expenses			Sources of Capital Funds Expended																									
Database Information NTDID: 2R02-20988 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 2R02			<table><tr><td>Fare Revenues</td><td>\$0</td></tr><tr><td>Local Funds</td><td>\$0</td></tr><tr><td>State Funds</td><td>\$0</td></tr><tr><td>Federal Assistance</td><td>\$0</td></tr><tr><td>Other Funds</td><td>\$0</td></tr><tr><td>Total Capital Funds Expended</td><td>\$0</td></tr></table>		Fare Revenues	\$0	Local Funds	\$0	State Funds	\$0	Federal Assistance	\$0	Other Funds	\$0	Total Capital Funds Expended	\$0												
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			Modal Characteristics																									
Operation Characteristics			Vehicles Operated at Maximum Service																									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours																				
Demand Response	2	-	\$132,266	\$5,565	\$0	5,564	11,223	1,085																				
Total	2	-	\$132,266	\$5,565	\$0	5,564	11,223	1,085																				
Performance Measures			Service Efficiency			Service Effectiveness																						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour																				
Demand Response	\$11.79		\$121.90		Demand Response	\$23.77	0.5	5.1																				
Total	\$11.79		\$121.90		Total	\$23.77	0.5	5.1																				

