

General Information			Financial Information			Performance Measure Targets - 2021					
<b>Service Consumption</b> 31,223 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$30,825 4.1% Local Funds \$14,526 2.0% State Funds \$194,294 26.1% Federal Assistance \$395,835 53.2% Other Funds \$108,618 14.6% <b>Total Operating Funds Expended \$744,098 100.0%</b>			<b>Operating Funding Sources</b> 			<b>Performance Measure - Asset Type - Target % not in State of Good Repair</b> Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 7% Rolling Stock - BU - Bus - 6% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 100% Rolling Stock - SV - Sports Utility Vehicle - 90% Rolling Stock - VN - Van - 0%		
<b>Service Supplied</b> 122,324 Annual Vehicle Revenue Miles (VRM) 7,731 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>								
<b>Summary of Operating Expenses (OE)</b> \$744,098 Total Operating Expenses											
<b>Database Information</b> NTDID: 2R02-20981 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 2R02			<b>Assets</b> Revenue Vehicles 9 Service Vehicles - Facilities 1								
Operation Characteristics											
<b>Vehicles Operated at Maximum Service</b>											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	2	-	\$106,555	\$5,148	\$0	1,395	5,284	1,764			
Bus	4	-	\$637,543	\$25,677	\$0	29,828	117,040	5,967			
Total	6	-	\$744,098	\$30,825	\$0	31,223	122,324	7,731			
Performance Measures											
<b>Service Efficiency</b>											
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour									
Demand Response	\$20.17	\$60.41									
Bus	\$5.45	\$106.84									
Total	\$6.08	\$96.25									
<b>Service Effectiveness</b>											
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour								
Demand Response	\$76.38	0.3	0.8								
Bus	\$21.37	0.3	5.0								
Total	\$23.83	0.3	4.0								
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div></div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div><div></div></div>											