Gloversville City Hall 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.3

0.3

0.3

Vehicle Revenue Mile

Unlinked Trips per

0.8

5.0

4.0

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode Demand Response

Bus

Total

Passenger Trip

\$76.38

\$21.37

\$23.83

3 Frontage Road Gloversville, Ny 12078-2803

General Information Financial Information Operating Funding Sources Sources of Operating Funds Expended Fare Revenues \$30,825 4.1% 2.0% Service Consumption Local Funds \$14,526 14.6% 26.1% 31,223 Annual Unlinked Trips (UPT) State Funds \$194,294 Federal Assistance \$395,835 53.2% 4.1% Service Supplied Other Funds \$108,618 14.6% 122,324 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$744,098 100.0% 7,731 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** 53.2% \$744,098 Total Operating Expenses Fare Revenues Local Funds \$0 26.1% **Database Information** \$0 Assets State Funds NTDID: 2R02-20981 Revenue Vehicles Federal Assistance \$0 9 Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 Asset Type: Tier II **Facilities Total Capital Funds Expended** \$0

Modal Characteristics

Operation Characteristics

Sponsor NTDID: 2R02

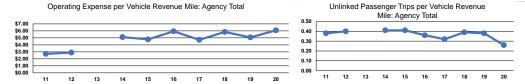
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Unlink	ed Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$106,555	\$5,148	\$0	1,395	5,284	1,764
Bus	4	-	\$637,543	\$25,677	\$0	29,828	117,040	5,967
Total	6		\$744,098	\$30,825	\$0	31,223	122,324	7,731

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per Vehicle Revenue Hour	
Mode	Vehicle Revenue Mile		
Demand Response	\$20.17	\$60.41	
Bus	\$5.45	\$106.84	
Total	\$6.08	\$96.25	



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 15%

Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 7%

Rolling Stock - BU - Bus - 6%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - SV - Sports Utility Vehicle - 90%

Rolling Stock - VN - Van - 0%