

General Information

Service Consumption

47,082 Annual Unlinked Trips (UPT)

Service Supplied

299,797 Annual Vehicle Revenue Miles (VRM)
 14,691 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,348,281 Total Operating Expenses

Database Information

NTDID: 2R02-20980
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -

Financial Information

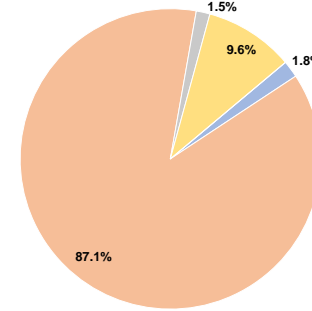
Sources of Operating Funds Expended

Fare Revenues	\$24,633	1.8%
Local Funds	\$1,173,710	87.1%
State Funds	\$19,938	1.5%
Federal Assistance	\$130,000	9.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,348,281	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	13	-	\$1,348,281	\$24,633	\$0	47,082	299,797	14,691
Total	13	-	\$1,348,281	\$24,633	\$0	47,082	299,797	14,691

Performance Measures

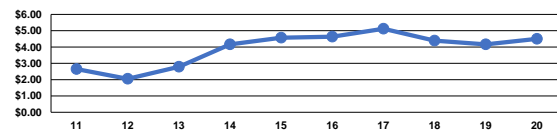
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Agency Total	Target	Agency Total	Target
Bus	\$4.50	\$4.50	\$91.78	\$91.78
Total	\$4.50	\$4.50	\$91.78	\$91.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Agency Total	Target	Agency Total	Target	Agency Total	Target
Bus	\$28.64	\$28.64	0.2	0.2	3.2	3.2
Total	\$28.64	\$28.64	0.2	0.2	3.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

