

General Information

Service Consumption

65,130 Annual Unlinked Trips (UPT)

Service Supplied

313,160 Annual Vehicle Revenue Miles (VRM)

23,221 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,128,156 Total Operating Expenses

Database Information

NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 2R02

Assets

Revenue Vehicles

17

Service Vehicles

-

Facilities

-

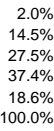
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,688	2.0%
Local Funds	\$307,924	14.5%
State Funds	\$585,751	27.5%
Federal Assistance	\$796,574	37.4%
Other Funds	\$396,219	18.6%

Total Operating Funds Expended

\$2,128,156



Sources of Capital Funds Expended

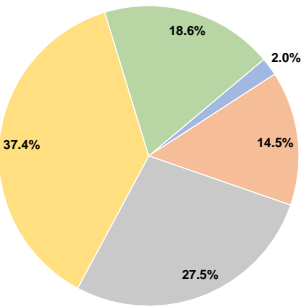
Fare Revenues	\$0	0.0%
Local Funds	\$133,433	15.7%
State Funds	\$79,500	9.4%
Federal Assistance	\$636,000	74.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended

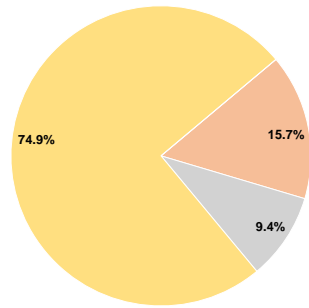
\$848,933



Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 7%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 90%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$90,855	\$8,271	\$0	2,757	11,364	1,104
Bus	-	14	\$2,037,301	\$33,417	\$848,933	62,373	301,796	22,117
Total	-	16	\$2,128,156	\$41,688	\$848,933	65,130	313,160	23,221

Performance Measures

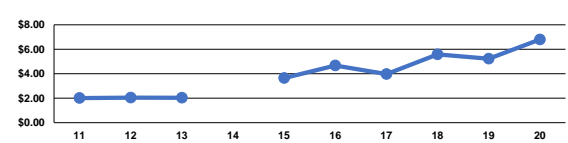
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.99	\$82.30
Bus	\$6.75	\$92.11
Total	\$6.80	\$91.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.95	0.2	2.5
Bus	\$32.66	0.2	2.8
Total	\$32.68	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

