

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$104,366	11.5%
Local Funds	\$124,160	13.7%
State Funds	\$409,800	45.1%
Federal Assistance	\$270,000	29.7%
Other Funds	\$0	0.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,386	10.0%
State Funds	\$30,386	10.0%
Federal Assistance	\$243,092	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$303,864	100.0%

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles	- 50%
Equipment - Trucks and other Rubber Tire Vehicles	- 50%
Facility - Administrative / Maintenance Facilities	- 15%
Facility - Passenger / Parking Facilities	- 0%
Rolling Stock - BR - Over-the-road Bus	- 7%
Rolling Stock - BU - Bus	- 6%
Rolling Stock - CU - Cutaway	- 20%
Rolling Stock - MV - Minivan	- 100%
Rolling Stock - SV - Sports Utility Vehicle	- 90%
Rolling Stock - VN - Van	- 0%

Assets

Revenue Vehicles	15
Service Vehicles	-
Facilities	-

Modal Characteristics

Vehicles Operated at Maximum Service

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.02	\$34.90	Bus	\$10.92	0.3	3.2
Total	\$3.02	\$34.90	Total	\$10.92	0.3	3.2

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

