Allegany County 2020 Annual Agency Profile

7 Court St Belmont, Ny 14813-1044



Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual Un	linked Trips	Revenue Miles	Revenue Hours
Bus	-	6	\$1,023,586	\$8,484	\$0	36,255	427,484	14,682
Total	-	6	\$1,023,586	\$8,484	\$0	36,255	427,484	14,682

Performance Measures

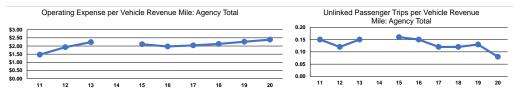
Mode

Bus Total

Service Efficiency

Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$69.72	Bus	\$28.23	0.1	2.5
\$69.72	Total	\$28.23	0.1	2.5

Service Effectiveness



Operating Expenses per

Vehicle Revenue Mile

\$2.39

\$2.39

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 7%

Rolling Stock - BU - Bus - 6%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - SV - Sports Utility Vehicle - 90%

Rolling Stock - VN - Van - 0%