

General Information			Financial Information			Performance Measure Targets - 2021		
<b>Service Consumption</b> 36,255 <b>Annual Unlinked Trips (UPT)</b>			<b>Sources of Operating Funds Expended</b> Fare Revenues \$8,484 0.8% Local Funds \$55,356 5.4% State Funds \$532,422 52.0% Federal Assistance \$427,324 41.7% Other Funds \$0 0.0% <b>Total Operating Funds Expended \$1,023,586 100.0%</b>			<b>Operating Funding Sources</b> 		
<b>Service Supplied</b> 427,484 <b>Annual Vehicle Revenue Miles (VRM)</b> 14,682 <b>Annual Vehicle Revenue Hours (VRH)</b>			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 <b>Total Capital Funds Expended \$0</b>			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 7% Rolling Stock - BU - Bus - 6% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 100% Rolling Stock - SV - Sports Utility Vehicle - 90% Rolling Stock - VN - Van - 0%		
<b>Summary of Operating Expenses (OE)</b> \$1,023,586 <b>Total Operating Expenses</b>			<b>Modal Characteristics</b>					
<b>Database Information</b> NTDID: 2R02-20951 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 2R02								
<b>Assets</b> Revenue Vehicles 12 Service Vehicles - Facilities -								
<b>Operation Characteristics</b>								
<b>Vehicles Operated at Maximum Service</b>								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$1,023,586	\$8,484	\$0	36,255	427,484	14,682
Total	-	6	\$1,023,586	\$8,484	\$0	36,255	427,484	14,682
<b>Performance Measures</b>								
<b>Service Efficiency</b>						<b>Service Effectiveness</b>		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.39	\$69.72				\$28.23	0.1	2.5
Total	\$2.39	\$69.72				\$28.23	0.1	2.5
<b>Operating Expense per Vehicle Revenue Mile: Agency Total</b> 			<b>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</b> 					