

General Information

Service Consumption

48,915 Annual Unlinked Trips (UPT)

Service Supplied

150,311 Annual Vehicle Revenue Miles (VRM)  
7,915 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$837,255 Total Operating Expenses

Database Information

NTDID: 2R02-20946

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 2R02

Assets

Revenue Vehicles

5

Service Vehicles

-

Facilities

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Sources of Operating Funds Expended

Fare Revenues	\$16,556	2.0%
Local Funds	\$160,186	19.1%
State Funds	\$195,293	23.3%
Federal Assistance	\$465,220	55.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$837,255	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,552	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,209	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,761	100.0%

Operating Funding Sources

Capital Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 15%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 7%  
Rolling Stock - BU - Bus - 6%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - MV - Minivan - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 90%  
Rolling Stock - VN - Van - 0%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	5	-	\$837,255	\$16,556
Total	5	-	\$837,255	\$16,556

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

\$87,761	48,915	150,311	7,915
\$87,761	48,915	150,311	7,915

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.57	\$105.78
Total	\$5.57	\$105.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.12	0.3	6.2
Total	\$17.12	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total