

General Information

Service Consumption

26,457 Annual Unlinked Trips (UPT)

Service Supplied

319,766 Annual Vehicle Revenue Miles (VRM)

15,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,175,221 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 2R02

Assets

Revenue Vehicles 32

Service Vehicles -

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,594	1.7%
Local Funds	\$64,397	3.0%
State Funds	\$1,366,083	62.8%
Federal Assistance	\$412,527	19.0%
Other Funds	\$295,620	13.6%

Total Operating Funds Expended

\$2,175,221

100.0%

Sources of Capital Funds Expended

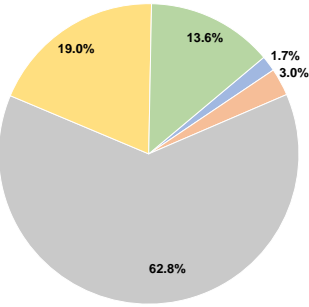
Fare Revenues	\$0	0.0%
Local Funds	\$12,979	10.0%
State Funds	\$12,980	10.0%
Federal Assistance	\$103,834	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended

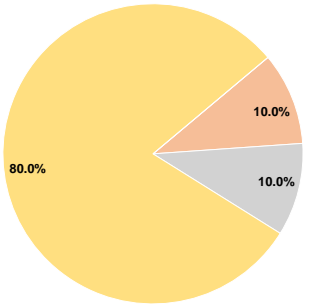
\$129,793

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 15%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 7%  
Rolling Stock - BU - Bus - 6%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - MV - Minivan - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 90%  
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$702,596	\$14,828	\$0	9,885	80,498	4,260
Bus	-	8	\$1,472,625	\$21,766	\$129,793	16,572	239,268	10,876
Total	-	16	\$2,175,221	\$36,594	\$129,793	26,457	319,766	15,136

Performance Measures

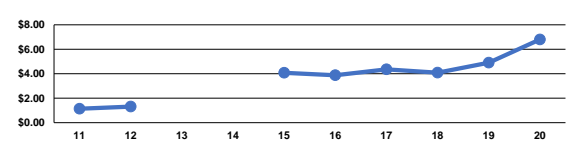
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.73	\$164.93
Bus	\$6.15	\$135.40
Total	\$6.80	\$143.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.08	0.1	2.3
Bus	\$88.86	0.1	1.5
Total	\$82.22	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

