

General Information			Financial Information				Performance Measure Targets - 2021					
Service Consumption 26,887 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$41,767 4.5% Local Funds \$109,066 11.8% State Funds \$570,606 61.5% Federal Assistance \$188,824 20.4% Other Funds \$17,489 1.9% Total Operating Funds Expended \$927,752 100.0%				Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 7% Rolling Stock - BU - Bus - 6% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 100% Rolling Stock - SV - Sports Utility Vehicle - 90% Rolling Stock - VN - Van - 0%		
Service Supplied 255,727 Annual Vehicle Revenue Miles (VRM) 13,064 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0									
Summary of Operating Expenses (OE) \$927,752 Total Operating Expenses			Modal Characteristics									
Database Information NTDID: 2R02-20939 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 2R02			Assets Revenue Vehicles 18 Service Vehicles - Facilities 1									
Operation Characteristics			Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				
Demand Response	1	-	\$64,943	\$15,070	\$0	1,507	40,295	1,573				
Bus	6	-	\$862,809	\$26,697	\$0	25,380	215,432	11,491				
Total	7	-	\$927,752	\$41,767	\$0	26,887	255,727	13,064				
Performance Measures			Service Efficiency			Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour							
Demand Response	\$1.61	\$41.29	\$43.09	0.0	1.0							
Bus	\$4.01	\$75.09	\$34.00	0.1	2.2							
Total	\$3.63	\$71.02	\$34.51	0.1	2.1							
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total									