Clinton County 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.0

0.1

0.1

Vehicle Revenue Mile

Unlinked Trips per

1.0

2.1

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode Demand Response

Bus

Total

Passenger Trip

\$43.09

\$34.00

\$34.51

137 Margaret St Ste 208 Plattsburgh, Ny 12901-2993

General Information Financial Information Operating Funding Sources Sources of Operating Funds Expended \$41,767 Fare Revenues 4.5% 20.4% 11.8% Service Consumption Local Funds \$109,066 1.9% 61.5% 26,887 Annual Unlinked Trips (UPT) State Funds \$570,606 Federal Assistance \$188,824 20.4% Service Supplied Other Funds \$17,489 1.9% 255,727 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$927,752 100.0% 13,064 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** \$927,752 Total Operating Expenses Fare Revenues Local Funds \$0 **Database Information** \$0 Assets State Funds 61.5% NTDID: 2R02-20939 Revenue Vehicles 18 Federal Assistance \$0 Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 **Total Capital Funds Expended** Asset Type: Tier II **Facilities** \$0 Sponsor NTDID: 2R02

Modal Characteristics

Operation Characteristics

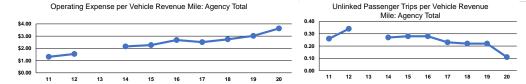
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Un	linked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$64,943	\$15,070	\$0	1,507	40,295	1,573
Bus	6	-	\$862,809	\$26,697	\$0	25,380	215,432	11,491
Total	7	-	\$927,752	\$41,767	\$0	26,887	255,727	13,064

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per Vehicle Revenue Hour	
Mode	Vehicle Revenue Mile		
Demand Response	\$1.61	\$41.29	
Bus	\$4.01	\$75.09	
Total	\$3.63	\$71.02	



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 7%

Rolling Stock - BU - Bus - 6%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - SV - Sports Utility Vehicle - 90%

Rolling Stock - VN - Van - 0%