

General Information			Financial Information				Performance Measure Targets - 2021				
Service Consumption 43,532 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 7% Rolling Stock - BU - Bus - 6% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 100% Rolling Stock - SV - Sports Utility Vehicle - 90% Rolling Stock - VN - Van - 0%		
Service Supplied 171,623 Annual Vehicle Revenue Miles (VRM) 8,105 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended								
Summary of Operating Expenses (OE) \$734,953 Total Operating Expenses											
Database Information NTDID: 2R02-20934 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 2R02											
Assets Revenue Vehicles 6 Service Vehicles - Facilities 1			Total Operating Funds Expended \$734,953 100.0%		Total Capital Funds Expended \$127,125 100.0%						
Modal Characteristics											
Operation Characteristics											
		Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Bus	6	-	\$734,953	\$36,300	\$127,125	43,532	171,623	8,105			
Total	6	-	\$734,953	\$36,300	\$127,125	43,532	171,623	8,105			
Performance Measures											
		Service Efficiency				Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Bus	\$4.28	\$90.68	Bus	\$16.88	0.3	5.4					
Total	\$4.28	\$90.68	Total	\$16.88	0.3	5.4					
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div></div>											