

General Information								Financial Information								Performance Measure Targets - 2021							
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs				Service Consumption 28,302,801 Annual Passenger Miles (PMT) 5,117,345 Annual Unlinked Trips (UPT) 13,718 Average Weekday Unlinked Trips 15,615 Average Saturday Unlinked Trips 13,806 Average Sunday Unlinked Trips				Database Information NTDID: 22930 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:				Sources of Operating Funds Expended Fares and Directly Generated \$14,120,232 21.2% Local Funds \$52,415,163 78.8% State Funds \$0 0.0% Federal Assistance \$0 0.0%				Operating Funding Sources 							
Service Area Statistics 37 Square Miles 230,065 Population				Service Supplied 929,683 Annual Vehicle Revenue Miles (VRM) 77,760 Annual Vehicle Revenue Hours (VRH) 29 Vehicles Operated in Maximum Service (VOMS) 31 Vehicles Available for Maximum Service (VAMS)				Assets Revenue Vehicles 43 Service Vehicles 6 Facilities 22 Track Miles Lane Miles				Sources of Capital Funds Expended Fares and Directly Generated \$0 0.0% Local Funds \$99,702,837 100.0% State Funds \$0 0.0% Federal Assistance \$0 0.0%				Capital Funding Sources 							
Modal Characteristics												Summary of Operating Expenses (OE)											
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds																			
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total															
Mode																							
Ferryboat		-	23	\$95,116,136	\$0	\$4,586,701	\$0	\$99,702,837															
Bus		-	6	\$0	\$0	\$0	\$0	\$0															
Total		-	29	\$95,116,136	\$0	\$4,586,701	\$0	\$99,702,837															
Operation Characteristics																							
Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a											
Ferryboat	\$76,018,149	\$12,150,212	\$99,702,837	28,302,801	4,967,414	824,899	67,952	58.1	24	23	4.4%	2.1											
Bus	\$951,731	\$0	\$0	0	149,931	104,784	9,808	0.0	7	6	16.7%	0.0											
Total	\$76,969,880	\$12,150,212	\$99,702,837	28,302,801	5,117,345	929,683	77,760	58.1	31	29	6.5%												
Performance Measures												Service Effectiveness											
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour									
Ferryboat	\$92.15			\$1,118.70			Ferryboat	\$2.69		\$15.30		6.0		73.1									
Bus	\$9.08			\$97.04			Bus	\$0.00		\$6.35		1.4		15.3									
Total	\$82.79			\$989.84			Total	\$2.72		\$15.04		5.5		65.8									
Notes: ^a Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.																							
Operating Expense per Vehicle Revenue Mile: Ferryboat				Operating Expense per Passenger Mile: Ferryboat				Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat				Operating Expense per Vehicle Revenue Mile: Bus				Operating Expense per Passenger Mile: Bus				Unlinked Passenger Trip per Vehicle Revenue Mile: Bus			