

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

Service Area Statistics

62 **Square Miles**
136,943 **Population**

Service Consumption

53,948 **Annual Unlinked Trips (UPT)**

Service Supplied

166,809 **Annual Vehicle Revenue Miles (VRM)**
14,534 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20216
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID: A0023

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$48,472	3.3%
Local Funds	\$8,052	0.5%
State Funds	\$358,280	24.3%
Federal Assistance	\$1,059,813	71.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,474,617	100.0%

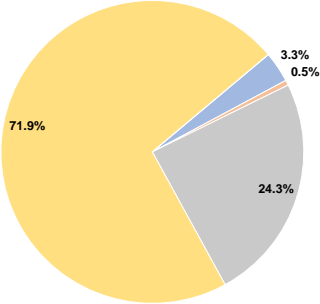
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues					
Demand Response	-	9	\$935,180	\$9,371	\$0	15,565	81,708	7,949	4.6
Bus	-	3 ²	\$539,437 ²	\$39,101	\$0 ²	38,383	85,101	6,585	7.0
Total	-	12	\$1,474,617	\$48,472	\$0	53,948	166,809	14,534	

Performance Measures

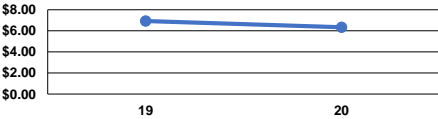
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.45	\$117.65
Bus	\$6.34	\$81.92
Total	\$8.84	\$101.46

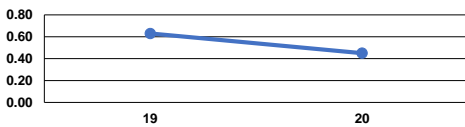
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.08	0.2	2.0
Bus	\$14.05	0.5	5.8
Total	\$27.33	0.3	3.7

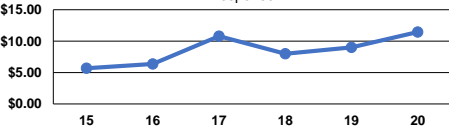
Operating Expense per Vehicle Revenue Mile: Bus



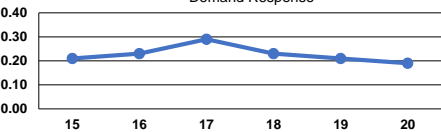
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Hudson Transit Lines, Inc. (NTDID: 20126), and in which the data are captured in this report for mode MB/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Newburgh Beacon Bus Corporation (NTDID: 20148), and in which the data are captured in another report for mode MB/PT.

