

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY
41 Square Miles
57,840 Population
455 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles
25,290 Population

Service Consumption

109,712 Annual Unlinked Trips (UPT)

Service Supplied

138,917 Annual Vehicle Revenue Miles (VRM)
12,538 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20215
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 2R02

Financial Information

Sources of Operating Funds Expended

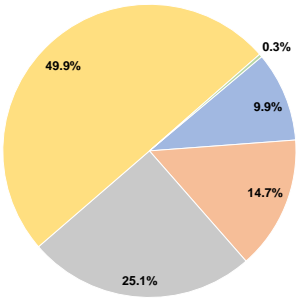
Fare Revenues	\$110,703	9.9%
Local Funds	\$164,204	14.7%
State Funds	\$279,948	25.1%
Federal Assistance	\$556,197	49.9%
Other Funds	\$3,799	0.3%
Total Operating Funds Expended	\$1,114,851	100.0%

Sources of Capital Funds Expended

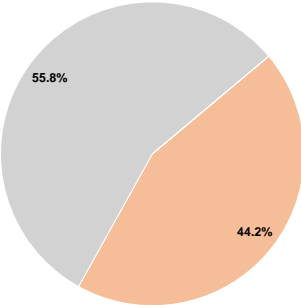
Fare Revenues	\$0	0.0%
Local Funds	\$6,837	44.2%
State Funds	\$8,634	55.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,471	100.0%

Assets	
Revenue Vehicles	9
Service Vehicles	1
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 7%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 90%
Rolling Stock - VN - Van - 0%

Modal Characteristics

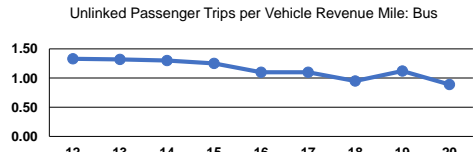
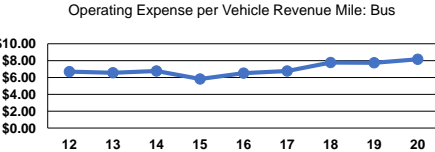
Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	-	2	\$189,659	\$22,596	\$0	8,269	25,536	2,573	2.0
Bus	3	-	\$925,192	\$88,107	\$15,471	101,443	113,381	9,965	2.8
Total	3	2	\$1,114,851	\$110,703	\$15,471	109,712	138,917	12,538	

Performance Measures

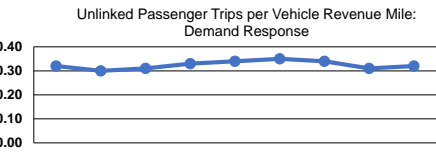
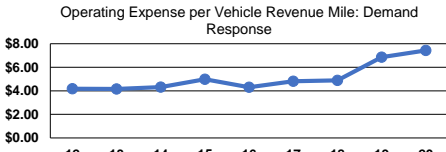
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.43	\$73.71
Bus	\$8.16	\$92.84
Total	\$8.03	\$88.92



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.94	0.3	3.2
Bus	\$9.12	0.9	10.2
Total	\$10.16	0.8	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.