

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

833 Square Miles
449,772 Population

Service Consumption

47,327 Annual Unlinked Trips (UPT)

Service Supplied

275,232 Annual Vehicle Revenue Miles (VRM)
14,887 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20208
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------------------|-------------|--------|
| Fare Revenues | \$45,314 | 3.6% |
| Local Funds | \$331,480 | 26.0% |
| State Funds | \$418,270 | 32.8% |
| Federal Assistance | \$479,144 | 37.6% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,274,208 | 100.0% |

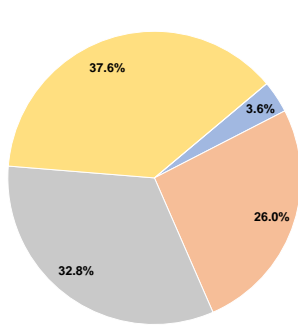
Sources of Capital Funds Expended

| | | |
|------------------------------|-----------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$167,200 | 100.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$167,200 | 100.0% |

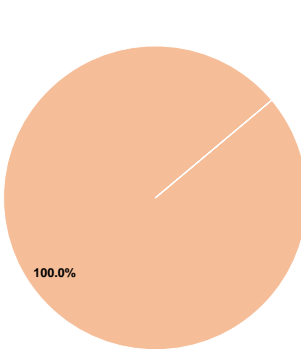
Assets

| | |
|------------------|---|
| Revenue Vehicles | 8 |
| Service Vehicles | 0 |
| Facilities | 0 |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 63%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

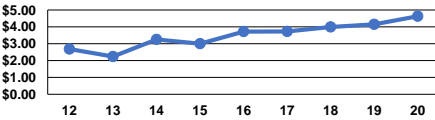
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|-----------------------------------------|
| Bus | - | 6 | \$1,274,208 | \$45,314 | \$167,200 | 47,327 | 275,232 | 14,887 | 4.6 |
| Total | - | 6 | \$1,274,208 | \$45,314 | \$167,200 | 47,327 | 275,232 | 14,887 | |

Performance Measures

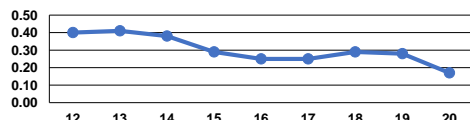
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-------|---------------------------------------------|---------------------------------------------|
| Bus | \$4.63 | \$85.59 |
| Total | \$4.63 | \$85.59 |

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Bus | \$26.92 | 0.2 | 3.2 |
| Total | \$26.92 | 0.2 | 3.2 |