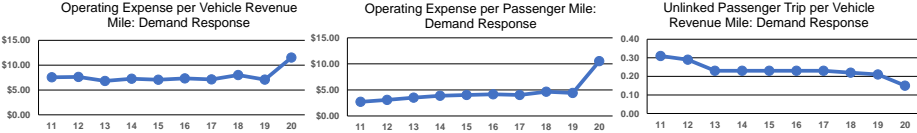


General Information								Financial Information				Performance Measure Targets - 2021															
Urbanized Area Statistics - 2010 Census				Service Consumption				Database Information				Sources of Operating Funds Expended				Operating Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair									
Atlantic City, NJ				338,794 Annual Passenger Miles (PMT)				NTDID: 20199				Fares and Directly Generated				\$0		0.0%		Equipment - Trucks and other Rubber Tire Vehicles - 0%							
125 Square Miles				45,533 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds				\$1,740,416		48.8%		Facility - Administrative / Maintenance Facilities - 0%							
248,402 Population				170 Average Weekday Unlinked Trips				Asset Type: Tier II				State Funds				\$752,215		21.1%		Rolling Stock - AO - Automobile - 55%							
150 Pop. Rank out of 498 UZAs				60 Average Saturday Unlinked Trips				Sponsor NTDID:				Federal Assistance				\$1,073,175		30.1%		Rolling Stock - BU - Bus - 34%							
Other UZAs Served				13 Average Sunday Unlinked Trips																Rolling Stock - CU - Cutaway - 15%							
310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA																				Rolling Stock - MV - Minivan - 29%							
																				Rolling Stock - SV - Sports Utility Vehicle - 45%							
																				Rolling Stock - VN - Van - 39%							
Service Area Statistics				Service Supplied				Assets				Sources of Capital Funds Expended															
567 Square Miles				309,247 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles 50				Fares and Directly Generated				\$0											
263,670 Population				22,450 Annual Vehicle Revenue Hours (VRH)				Service Vehicles 1				Local Funds				\$0											
				35 Vehicles Operated in Maximum Service (VOMS)				Facilities 1				State Funds				\$0											
				48 Vehicles Available for Maximum Service (VAMS)				Track Miles				Federal Assistance				\$0											
								Lane Miles																			
																Total Operating Funds Expended				\$3,565,806		100.0%					
																Total Capital Funds Expended				\$0							
																Summary of Operating Expenses (OE)											
																Labor				\$3,092,830		86.7%					
																Materials and Supplies				\$273,011		7.7%					
																Purchased Transportation				\$0		0.0%					
																Other Operating Expenses				\$199,965		5.6%					
																Total Operating Expenses				\$3,565,806		100.0%					
																Reconciling OE Cash Expenditures				\$0							
																Purchased Transportation (Reported Separately)				\$0							
Modal Characteristics																											
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds																							
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total																				
Demand Response	35	-	\$0	\$0	\$0	\$0	\$0																				
Total	35	-	\$0	\$0	\$0	\$0	\$0																				
																Operation Characteristics											
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years^a															
Demand Response	\$3,565,806	\$0	\$0	338,794	45,533	309,247	22,450	0.0	48	35	37.1%	6.9															
Total	\$3,565,806	\$0	\$0	338,794	45,533	309,247	22,450	0.0	48	35	27.1%																
																Performance Measures											
				Service Efficiency				Service Effectiveness																			
Mode	Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Passenger Mile			Operating Expenses per Unlinked Passenger Trip			Unlinked Trips per Vehicle Revenue Mile			Unlinked Trips per Vehicle Revenue Hour										
Demand Response	\$11.53			\$158.83			Demand Response	\$10.52			\$78.31			0.1			2.0										
Total	\$11.53			\$158.83			Total	\$10.52			\$78.31			0.1			2.0										



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.