

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$904,564	55.2%
State Funds	\$376,972	23.0%
Federal Assistance	\$356,544	21.8%
Other Funds	\$497	0.0%
Total Operating Funds Expended	\$1,638,577	100.0%

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,232	100.0%
Other Funds	\$0	0.0%

Assets	
Revenue Vehicles	12
Service Vehicles	0
Licenses	0

Modal Characteristics

10,411 Annual Unlinked Trips (UPT)

10,298 Annual Vehicle Revenue Hours (VRH)

Reporter Type: Reduced Reporter

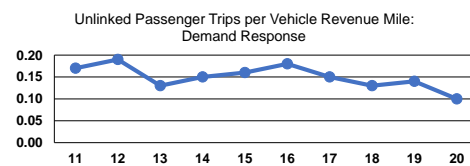
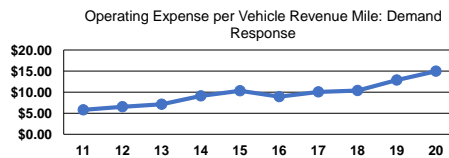
Sponsor NTDID:

Vehicles Operated at Maximum Service

	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Mode Demand Response	17 ¹	-	\$1,638,577 ¹	\$0	\$7,232 ¹	10,411	109,567	10,298	2.5
Total	17	-	\$1,638,577	\$0	\$7,232	10,411	109,567	10,298	

Service Efficiency

Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Mode				Mode					
Demand Response		\$14.96	\$159.12	Demand Response		\$157.39	0.1		1.0
Total		\$14.96	\$159.12	Total		\$157.39	0.1		1.0



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Senior Citizens United Community Services of Camden County, Inc. (NTDID: 20204), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from South Jersey Transportation Authority (NTDID: 20200), and in which the data are captured in another report for mode DR/PT.