

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

653,376 Annual Passenger Miles (PMT)
65,445 Annual Unlinked Trips (UPT)
302 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20192
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

247 Square Miles
948,406 Population

Service Supplied

337,832 Annual Vehicle Revenue Miles (VRM)
58,627 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 91
Service Vehicles 3
Facilities -
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	59	-	\$1,206,653	\$88,417	\$0	\$0	\$1,295,070
Bus	5	-	\$0	\$0	\$0	\$0	\$0
Total	64	-	\$1,206,653	\$88,417	\$0	\$0	\$1,295,070

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,293,819	\$0	\$1,295,070	589,135	58,909	319,442	56,463
Bus	\$653,013	\$0	\$0	64,241	6,536	18,390	2,164
Total	\$5,946,832	\$0	\$1,295,070	653,376	65,445	337,832	58,627

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.57	\$93.76
Bus	\$35.51	\$301.76
Total	\$17.60	\$101.44

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$3,714,582 62.5%
State Funds \$2,116,300 35.6%
Federal Assistance \$115,950 1.9%

Total Operating Funds Expended \$5,946,832 100.0%

Sources of Capital Funds Expended

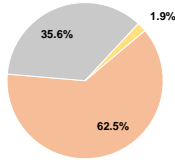
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,295,070 100.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,295,070 100.0%

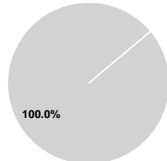
Summary of Operating Expenses (OE)

Labor \$5,695,266 95.8%
Materials and Supplies \$116,939 2.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$134,627 2.3%
Total Operating Expenses \$5,946,832 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - CU - Cutaway - 33%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 44%

Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.