Adirondack Transit Lines, Inc., dba: Adirondack Trailways
2020 Annual Agency Profile

### General Information
- **Urbanized Area Statistics - 2010 Census**: New York-Newark, NY-NJ-CT
  - 3,415 Square Miles
  - 16,351,295 Population
- **Service Area Statistics**:
  - 10,792 Square Miles
  - 5,438,015 Population

### Service Consumption
- **Annual Passenger Miles (PM)**: 10,520,693
- **Annual Revenue Miles (VRM)**: 835,401
- **Annual Unlinked Trips (UPT)**: 123,780
- **Annual Unlinked Trips (UPT)**: 9,428,015

### Performance Measures - 2021
- **Performance Measure - Asset Type - Target % in State of Good Repair**: Rolling Stock - IR - Over-the-road Bus - 20%
- **Operational Expense per Vehicle Revenue Mile - Bus**: $0.84
- **Operating Expenses per Passenger Mile - Bus**: $0.84
- **Operating Expenses per Passenger Mile - Bus**: $0.84
- **Operating Expenses per Vehicle Revenue Mile - Bus**: $0.84

### Financial Information
- **SOURCES OF OPERATING FUNDS EXPENDED**
  - **Fares and Directly Generated**: $408,675 (4.6%)
  - **Local Funds**: $70,688,685 (63.5%)
  - **State Funds**: $2,957,133 (29.5%)
  - **Federal Assistance**: $0.0 (0.0%)
  - **State Funds**: $0.0 (0.0%)
  - **State Funds**: $0.0 (0.0%)

### Equipment Characteristics
- **Modular Characteristics**
  - **Vehicles Operated in Maximum Service**
    - **Commuter Bus**
      - **Directly Operated Annual Revenue Miles**: 10,520,693
      - **Revenue Miles**: 835,401
      - **Annual Revenue Miles**: 10,520,693
      - **Annual Unlinked Trips**: 9,428,015
  - **Uses of Capital Funds**
    - **Fare Revenues**: 100.0%
    - **Local Funds**: 0.0%
    - **State Funds**: 0.0%
    - **Federal Assistance**: 0.0%

### Service Supply
- **Population**: 20,813
- **Average Saturday Unlinked Trips**: 54.6%
- **Average Sunday Unlinked Trips**: 9.1%
- ** Annual Passenger Miles (PMT)**: 18,351,295
- **Annual Unlinked Trips (UPT)**: 123,780
- **Annual Vehicle Revenue Hours (VRH)**: 100.0%

### Service Effectiveness
- **Service Efficiency**
- **Operating Expenses per Passenger Mile - Bus**: $0.84
- **Operating Expenses per Vehicle Revenue Mile - Bus**: $0.84
- **Operating Expenses per Unlinked Passenger Trip per Vehicle Revenue Mile - Bus**: $0.84
- **Operating Expenses per Unlinked Vehicle Revenue Mile - Bus**: $0.84

### Notes
- **Capital Funding Sources**
  - **Total Capital Funds Expended**: $405,044
  - **Local Funds**: 100.0%
  - **State Funds**: 0.0%
  - **Federal Assistance**: 0.0%

- **Other UZAs Served**:
  - 419 Glens Falls, NY
  - 427 Saratoga Springs, NY
  - 67 Albany-Schenectady, NY
  - 457 Kingston, NY
  - 89 Poughkeepsie-Newburgh, NY-NJ
  - New York Non-UZA

- **Equipment - Trucks and other Rubber Tire Vehicles - 0%**
- **Facilities - Administrative / Maintenance Facilities - 0%**
- **Facility - Passenger / Parking Facilities - 100%**
- **Facility - Revenue Collection Facilities - 100%**
- **Facility - Stations - 100%**
- **Facility - Rolling Stock - IR - Rolling Stock - 20%**
- **Facility - Rolling Stock - IR - Over-the-road Bus - 20%**
- **Facility - Rolling Stock - IR - Over-the-road Bus - 20%**

- **NTDID**: 0.0%
- **Notes**: Full Reporter - Trail (CT) and non-dedicated feeds do not report fleet age data

- **See Below**

- **http://www.trailwaysny.com/**