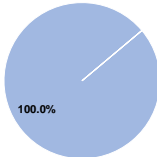
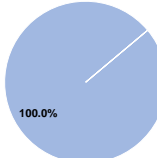


General Information								Financial Information				Performance Measure Targets - 2021							
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs				Service Consumption 7,971,789 Annual Passenger Miles (PMT) 3,235,304 Annual Unlinked Trips (UPT) 10,413 Average Weekday Unlinked Trips 6,812 Average Saturday Unlinked Trips 3,776 Average Sunday Unlinked Trips				Database Information NTDID: 20166 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:				Sources of Operating Funds Expended Fares and Directly Generated \$7,888,935 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Total Operating Funds Expended \$7,888,935 100.0%				Operating Funding Sources 			
Service Area Statistics 31 Square Miles 520,687 Population				Service Supplied 938,540 Annual Vehicle Revenue Miles (VRM) 101,633 Annual Vehicle Revenue Hours (VRH) 40 Vehicles Operated in Maximum Service (VOMS) 48 Vehicles Available for Maximum Service (VAMS)				Assets Revenue Vehicles 48 Service Vehicles - Facilities 1 Track Miles Lane Miles				Sources of Capital Funds Expended Fares and Directly Generated \$5,989,597 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Total Capital Funds Expended \$5,989,597 100.0%				Capital Funding Sources 			
Modal Characteristics								Summary of Operating Expenses (OE)											
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Fixed Guideway Directional Route Miles				Vehicles Available for Maximum Service							
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Route Miles	for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years^a							
Bus	40	-	\$5,989,597	\$0	\$0	\$0	\$5,989,597	0.0	48	40	20.0%	7.0							
Total	40	-	\$5,989,597	\$0	\$0	\$0	\$5,989,597	0.0	48	40	16.7%								
Operation Characteristics								Service Efficiency				Service Effectiveness							
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Operating Expenses per Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour								
Bus	\$7,800,595	\$7,888,935	\$5,989,597	7,971,789	3,235,304	938,540	101,633	\$0.98	\$2.41	3.4	31.8								
Total	\$7,800,595	\$7,888,935	\$5,989,597	7,971,789	3,235,304	938,540	101,633	\$0.98	\$2.41	3.4	31.8								