http://www.coachusa.com/ 349 First Street Elizabeth, Nj 07206

			General Infor	mation						Financial I	nformat	ion	Performance Measure Targets - 2021
Urbanized Area Statistics - 2010 Census Service Consumption New York-Newark, NY-NJ-CT 7,971,789 Annual Passenger Miles (PMT)				Database Information			Sources of Operating	Performance Measure - Asset Type - Target % not in State of					
				NTDID: 20166			Fares and Directly Generated		\$7,888,935	100.0%			
3,450 Square Miles 18,351,295 Population		3,235,304 Annual Unlinked Trips (UPT) 10,413 Average Weekday Unlinked Trips				Reporter Type: Full Reporter Asset Type: Tier II			Local Funds	\$0	0.0%		
									State Funds	\$0			
1 Pop. Rank out of	of 498 UZAs		verage Saturday U	•		Sponsor NTDID:			Federal Assistance	\$0	0.0%		
		3,776 Av	verage Sunday Un	linked Trips									
								Total Op	erating Funds Expended	\$7,888,935	100.0%		
						Assets						100.0%	
Service Area Statistics		Service Supplied				Revenue Vehicles	48	Sources of Capital Funds		I Funds Expended			
31 Square Miles		938,540 Annual Vehicle Revenue Miles (VRM)				Service Vehicles	-	Fares and	ares and Directly Generated		100.0%		
520,687 Population			nnual Vehicle Reve			Facilities	1		Local Funds	\$0	0.0%		
				n Maximum Service (V		Track Miles			State Funds	\$0	0.0%		
		48 V e	ehicles Available fo	or Maximum Service (VAMS)	Lane Miles			Federal Assistance	\$0	0.0%		
												Capital Funding Sources	
			Modal Charac	teristics				Total	Capital Funds Expended	\$5,989,597	100.0%		
	Vehicles C	perated											
Modal Overview	in Maximum Service Uses of				s of Capital Fu	of Capital Funds			Summary of Operating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • •			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$5,250,926	67.3%		
Bus	40		\$5,989,597	\$0	\$0	\$0	\$5,989,597	Ma	terials and Supplies	\$1,082,149	13.9%		
Total	40		\$5,989,597	\$0	\$0	\$0	\$5,989,597		ased Transportation	\$0	0.0%		
									Operating Expenses	\$1,467,520	18.8%	100.078	
									otal Operating Expenses	\$7,800,595	100.0%		
									Cash Expenditures	\$88,340			
									ased Transportation eported Separately)	\$0			
								(P	eponed Separately)	\$U			
Operation Characteristics								Fixed Guide	wav Vehicles Available				
operation enalueiteneties	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M		Maximum Service		Spare Vehicles Age in Years ^a	
Bus	\$7,800,595	\$7,888,935	\$5,989,597	7,971,789	3,235,304	938,540	101,633		0.0 48	40		20.0% 7.0	
Total	\$7,800,595	\$7,888,935	\$5,989,597	7,971,789	3,235,304	938,540	101,633		0.0 48	40		16.7%	
erformance Measures													
	Ope	Operating Expenses per Operating Expenses		ating Expenses per			Operating Expenses pe	er Passenger Operating Expenses per			l Trips per	er Unlinked Trips per	
		ehicle Revenue Mile	Vel	hicle Revenue Hour		Mode			Unlinked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Revenue Hour	
Mode				\$76.75		Bus		\$0.98 \$0.98	\$2.41		3.4		
Mode Bus Total		\$8.31 \$8.31		\$76.75		Total			\$2.41		3.4	31.8	

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.