

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 10,840,525 Annual Passenger Miles (PMT)  
 431,104 Annual Unlinked Trips (UPT)  
 1,944 Average Weekday Unlinked Trips  
 1,632 Average Saturday Unlinked Trips  
 1,432 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20149  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 2,898 Square Miles  
 1,246,231 Population

**Service Supplied**  
 1,021,242 Annual Vehicle Revenue Miles (VRM)  
 28,035 Annual Vehicle Revenue Hours (VRH)  
 75 Vehicles Operated in Maximum Service (VOMS)  
 94 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 77  
 Service Vehicles -  
 Facilities 3  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	75	-	\$13,364	\$0	\$50,658	\$0	\$64,022	
<b>Total</b>	<b>75</b>	<b>-</b>	<b>\$13,364</b>	<b>\$0</b>	<b>\$50,658</b>	<b>\$0</b>	<b>\$64,022</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$8,552,099	\$3,160,937	\$64,022	10,840,525	431,104	1,021,242	28,035	0.5	94	75	25.3%	11.1
<b>Total</b>	<b>\$8,552,099</b>	<b>\$3,160,937</b>	<b>\$64,022</b>	<b>10,840,525</b>	<b>431,104</b>	<b>1,021,242</b>	<b>28,035</b>	<b>0.5</b>	<b>94</b>	<b>75</b>	<b>20.2%</b>	

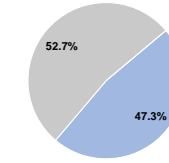
**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.37	\$305.05	Commuter Bus	\$0.79	\$19.84	0.4	15.4
<b>Total</b>	<b>\$8.37</b>	<b>\$305.05</b>	<b>Total</b>	<b>\$0.79</b>	<b>\$19.84</b>	<b>0.4</b>	<b>15.4</b>

**Financial Information**

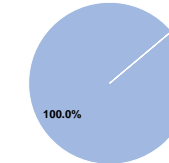
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,264,842 47.3%  
 Local Funds \$0 0.0%  
 State Funds \$4,751,766 52.7%  
 Federal Assistance \$0 0.0%  
**Total Operating Funds Expended \$9,016,608 100.0%**

**Operating Funding Sources**



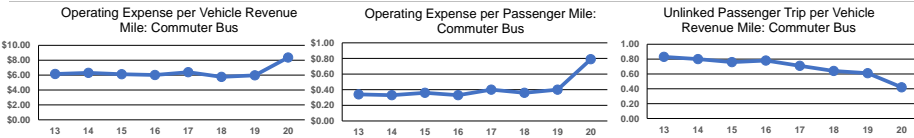
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$64,022 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%  
**Total Capital Funds Expended \$64,022 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$5,084,005 59.4%  
 Materials and Supplies \$1,517,473 17.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,950,621 22.8%  
**Total Operating Expenses \$8,552,099 100.0%**  
 Reconciling OE Cash Expenditures \$464,509  
 Purchased Transportation (Reported Separately) \$0



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 55%