

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$85,497	4.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,896,608	95.7%
<b>Funds Expended</b>	<b>\$1,982,105</b>	<b>100.0%</b>

327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**

## Sources of Capital Funds Expended

132 **Square Miles**  
249,175 **Population**

Fare Revenues	\$0
---------------	-----

**142,825 Annual Unlinked Trips (UPT)**

Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Capital Funds Expended</b>	<b>\$0</b>

## Assets

296,522 Annual Vehicle Revenue Miles (VRM)  
21,316 Annual Vehicle Revenue Hours (VRH)

Revenue Vehicles  
Service Vehicles  
Facilities

NTDID: 20148

**Asset Type:** Tier II

Reporter Type: Reduced Reporter

**Sponsor NTDID:** A0023

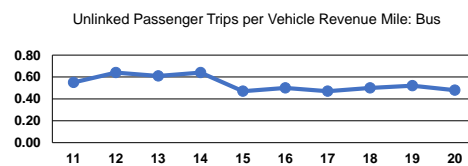
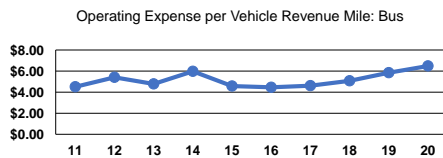
## Modal Characteristics

### Vehicles Operated at Maximum Service

	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	7 <sup>1</sup>	-	\$1,922,107 <sup>1</sup>	\$85,497	\$0 <sup>1</sup>	142,825	296,522	21,316	7.3
Total	7	-	\$1,922,107	\$85,497	\$0	142,825	296,522	21,316	

## Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.48	\$90.17	Bus	\$13.46	0.5	6.7
Total	\$6.48	\$90.17	Total	\$13.46	0.5	6.7



<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.

\*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.