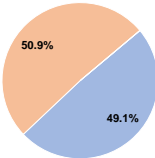
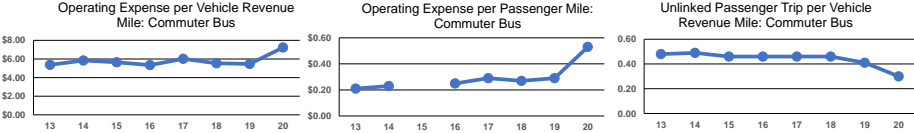


General Information								Financial Information				Performance Measure Targets - 2021			
Urbanized Area Statistics - 2010 Census			Service Consumption			Database Information			Sources of Operating Funds Expended			Operating Funding Sources			
New York-Newark, NY-NJ-CT			46,367,803 Annual Passenger Miles (PMT)			NTDID: 20126			Fares and Directly Generated \$12,646,470 49.1%						
3,450 Square Miles			1,018,765 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds \$13,126,891 50.9%						
18,351,295 Population			4,439 Average Weekday Unlinked Trips			Asset Type: Tier I (Fixed Route VOMS)			State Funds \$0 0.0%						
1 Pop. Rank out of 498 UZAs			1,361 Average Saturday Unlinked Trips			Sponsor NTDID:			Federal Assistance \$0 0.0%						
Other UZAs Served			1,361 Average Sunday Unlinked Trips						Total Operating Funds Expended \$25,773,361 100.0%						
89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA						Assets			Sources of Capital Funds Expended						
Service Area Statistics			Service Supplied			Revenue Vehicles 216			Fares and Directly Generated \$0						
90 Square Miles			3,369,249 Annual Vehicle Revenue Miles (VRM)			Service Vehicles -			Local Funds \$0						
187,257 Population			73,905 Annual Vehicle Revenue Hours (VRH)			Facilities 3			State Funds \$0						
			161 Vehicles Operated in Maximum Service (VOMS)			Track Miles -			Federal Assistance \$0						
			206 Vehicles Available for Maximum Service (VAMS)			Lane Miles -			Total Capital Funds Expended \$0						
Modal Characteristics												Summary of Operating Expenses (OE)			
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds											
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total							
Mode															
Commuter Bus		161	-	\$0	\$0	\$0	\$0	\$0	\$0						
Total		161	-	\$0	\$0	\$0	\$0	\$0	\$0						
Operation Characteristics															
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years^a		
Commuter Bus		\$24,372,007	\$11,266,651	\$0	46,367,803	1,018,765	3,369,249	73,905	0.0	206	161	28.0%	7.5		
Total		\$24,372,007	\$11,266,651	\$0	46,367,803	1,018,765	3,369,249	73,905	0.0	206	161	21.8%			
Performance Measures															
Service Efficiency				Service Effectiveness											
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus		\$7.23		\$329.77		Commuter Bus		\$0.53		\$23.92		0.3		13.8	
Total		\$7.23		\$329.77		Total		\$0.53		\$23.92		0.3		13.8	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.