

### General Information

#### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

#### Service Consumption

7,496,050 **Annual Passenger Miles (PMT)**  
981,723 **Annual Unlinked Trips (UPT)**  
3,108 **Average Weekday Unlinked Trips**  
1,882 **Average Saturday Unlinked Trips**  
1,505 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 20084  
**Reporter Type:** Full Reporter  
**Asset Type:** Tier II  
**Sponsor NTDID:**

#### Service Area Statistics

176 **Square Miles**  
325,789 **Population**

#### Service Supplied

2,224,724 **Annual Vehicle Revenue Miles (VRM)**  
123,152 **Annual Vehicle Revenue Hours (VRH)**  
52 **Vehicles Operated in Maximum Service (VOMS)**  
69 **Vehicles Available for Maximum Service (VAMS)**

#### Assets

**Revenue Vehicles** 69  
**Service Vehicles** 4  
**Facilities** 2  
**Track Miles**  
**Lane Miles**

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0
Bus	-	33	\$0	\$0	\$3,421,053	\$144,439	\$3,565,492
Total	19	33	\$0	\$0	\$3,421,053	\$144,439	\$3,565,492

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,801,976	\$26,441	\$0	239,243	29,446	270,568	15,323
Bus	\$13,936,336	\$507,154	\$3,565,492	7,256,807	952,277	1,954,156	107,829
Total	\$16,738,312	\$533,595	\$3,565,492	7,496,050	981,723	2,224,724	123,152

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$10.36	\$182.86	Demand Response	\$11.71
Bus	\$7.13	\$129.24	Bus	\$1.92
Total	\$7.52	\$135.92	Total	\$2.23

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated \$543,143 3.2%  
Local Funds \$6,131,637 36.4%  
State Funds \$5,977,631 35.5%  
Federal Assistance \$4,178,536 24.8%

Total Operating Funds Expended \$16,830,947 100.0%

#### Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$356,549 10.0%  
State Funds \$356,549 10.0%  
Federal Assistance \$2,852,394 80.0%

Total Capital Funds Expended \$3,565,492 100.0%

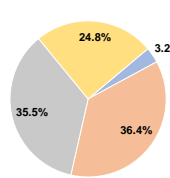
#### Summary of Operating Expenses (OE)

Labor \$3,774,496 22.6%  
Materials and Supplies \$211,695 1.3%  
Purchased Transportation \$11,291,264 67.5%  
Other Operating Expenses \$1,460,857 8.7%

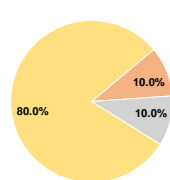
Total Operating Expenses \$16,738,312 100.0%

Reconciling OE Cash Expenditures \$92,635  
Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



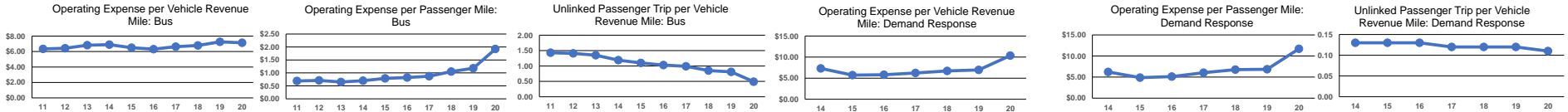
#### Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	26	19	36.8%	5.7
0.0	43	33	30.3%	7.2
0.0	69	52	24.6%	

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.16	0.1	1.9
Bus	\$14.63	0.5	8.8
Total	\$17.05	0.4	8.0



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 15%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BR - Over-the-road Bus - 7%  
Rolling Stock - BU - Bus - 6%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - MV - Minivan - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 90%  
Rolling Stock - VN - Van - 0%