

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

90,859,632 Annual Passenger Miles (PMT)
16,107,481 Annual Unlinked Trips (UPT)
47,891 Average Weekday Unlinked Trips
34,552 Average Saturday Unlinked Trips
28,821 Average Sunday Unlinked Trips

Database Information

NTDID: 20082
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

372 Square Miles
8,622,698 Population

Service Supplied

609,441 Annual Vehicle Revenue Miles (VRM)
31,881 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 32
Service Vehicles 66
Facilities 10
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	-	\$77,220,975	\$658,379	\$9,838,594	\$1,818,413	\$89,536,361
Total	4	19	\$77,220,975	\$658,379	\$9,838,594	\$1,818,413	\$89,536,361

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$4,363,594	\$1,342,638	\$0	8,361,268	242,411	426,263	14,208
Ferryboat	\$140,254,432	\$0	\$89,536,361	82,498,364	15,865,070	183,178	17,673
Total	\$144,618,026	\$1,342,638	\$89,536,361	90,859,632	16,107,481	609,441	31,881

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$10.24	\$307.12	Commuter Bus
Ferryboat	\$765.67	\$7,936.09	Ferryboat
Total	\$237.30	\$4,536.18	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,874,232 3.3%
Local Funds \$98,941,826 67.3%
State Funds \$38,118,325 25.9%
Federal Assistance \$5,035,528 3.4%

Total Operating Funds Expended \$146,969,911 100.0%

Sources of Capital Funds Expended

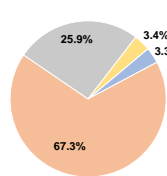
Fares and Directly Generated \$0 0.0%
Local Funds \$21,242,672 23.7%
State Funds \$23,318,472 26.0%
Federal Assistance \$44,975,217 50.2%

Total Capital Funds Expended \$89,536,361 100.0%

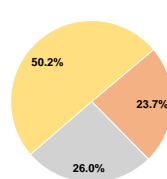
Summary of Operating Expenses (OE)

Labor \$93,624,293 64.7%
Materials and Supplies \$17,663,518 12.2%
Purchased Transportation \$4,229,008 2.9%
Other Operating Expenses \$29,101,207 20.1%
Total Operating Expenses \$144,618,026 100.0%
Reconciling OE Cash Expenditures \$320,708
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 85%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - FB - Ferryboat - 13%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

