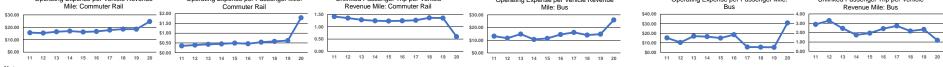
http://www.mta.info/ 420 Lexington Avenue 2nd Floor New York, Ny 10170

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Steel Wheel Vehicles - 62% Equipment - Trucks and other Rubber Tire Vehicles - 27% Facility - Administrative / Maintenance Facilities - 38% Facility - Passenger / Parking Facilities - 32% Infrastructure - CR - Commuter Rail - 3% Rolling Stock - BU - Bus - 47% Rolling Stock - RL - Commuter Rail Locomotive - 48% Rolling Stock - RP - Commuter Rail Passenger Coach - 30% Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 22%

General Information								Financial Information						
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs Other UZAs Served		Service Consumption 671,883,834 Annual Passenger Miles (PMT) 29,537,783 Annual Unlinked Trips (UPT) 97,163 Average Weekday Unlinked Trips			Database Information NTDID: 20078 Reporter Type: Full Reporter			Sources of Operating For Fares and Directly Generated Local Funds			\$280,591,198 \$77,654,316	Operating Funding So 22.0% 6.1% 47.5%		
		50,515 A	verage Weekday U verage Saturday U verage Sunday Un	nlinked Trips		Asset Type: Sponsor NTDID:	Tier I (Rail)	State Funds Federal Assistance			\$607,504,540 \$312,167,122	47.5% 24.4%		
See Below		00,011 7	rorago canady en	innoù rripo		Assets		Total	Operatir	ng Funds Expended	\$1,277,917,176	100.0%		22.09
Service Area Statistics 527 Square Miles 6,503,894 Population		Service S	bupplied		F	Revenue Vehicles	1,233	Sources of Capital Fares and Directly Generated			al Funds Expended	0.0%	47.5%	
			nnual Vehicle Reve	enue Miles (VRM)	ŝ	Service Vehicles	936				\$0			
		1,586,192 Annual Vehicle Revenue Hours (VRH) 1,133 Vehicles Operated in Maximum Service (V			F	acilities Track Miles	244 2,229.00	Local Funds			\$224,587,181	39.1%		6.1
					VOMS) 1			State Funds		\$174,656,800	30.4%			
		1,155 V	ehicles Available fo	or Maximum Service	(VAMŚ) L	ane Miles	18.00		Fede	ral Assistance	\$174,955,266	30.5%		
			Modal Charac	toriction				-		d Englis Englished	ACT 4 400 047	100.0%	Capital Fund	ing Sourc
	Vehicles O	norated		lensucs				10	otal Capit	al Funds Expended	\$574,199,247	1001070		
Modal Overview	in Maximun	n Service	Uses of Capital					Summary of Operation		ng Expenses (OE)		30.5	%	
	Directly	Purchased	Revenue	Systems and	Facilities and									
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$906,058,592	75.1%		
Commuter Rail	1,122		\$31,921,744	\$289,430,317	\$240,118,512	\$12,728,674	\$574,199,247		Materials and Supplies Purchased Transportation		\$104,529,009	8.7%	30.4% 39.1%	
Ferryboat	-	2	\$0	\$0 \$0	\$0	\$0	\$0				\$4,054,478	0.3% 15.9%		
Bus Total	1.122	9	\$0 \$31.921.744	\$0 \$289.430.317	\$0 \$240.118.512	\$0 \$12.728.674	\$0 \$574,199,247			\$192,540,002 \$1,207,182,081	100.0%			
i otai	1,122	1,166 II		4203,430,311	φ240,110,312	φ12,120,01 4	ф014,100 <u>,</u> 241	Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		\$70,735,095 \$0	100.078			
Operation Characterist	ics							Fixed Gui	ideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ctional	for Maximum	Vehicles Operated in		Percent Av	verage Flo
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	Maximum Service	Sp	are Vehicles A	
Commuter Rail	\$1,202,776,528	\$243,426,102	\$574,199,247	671,661,254	29,391,259	48,719,168	1,556,539		545.7	1,137	1,122		1.3%	1
erryboat	\$1,967,402	\$48,337	\$0	143,556	35,206	13,902	1,207		13.2	2	2		0.0%	2
Bus	\$2,438,151	\$197,321	\$0	79,024	111,318	93,785	28,446		0.0 558.9	16	9		77.8% 1.9%	
Total	\$1,207,182,081	\$243,671,760	\$574,199,247	671,883,834	29,537,783	48,826,855	1,586,192		558.9	1,155	1,133		1.9%	
Performance Measures			Service Efficiency			Oneysting Evenence			er Passenger Operating Expenses per			tiveness Unlinked Trips per		
Mode	Operating Expenses per Vehicle Revenue Mi		Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Unlinked Passenger Trip		Vehicle Revenue Mile		Unlinked Trips pe Vehicle Revenue Hou	
Commuter Rail		\$24.69		\$772.72		Commuter Rail		\$1.79		\$40.92		0.6		1
Ferryboat		\$141.52		\$1,629.99		erryboat		\$13.70		\$55.88		2.5		2
Bus		\$26.00		\$85.71		Bus		\$30.85		\$21.90		1.2		
Total		\$24.72		\$761.06	1	Total		\$1.80		\$40.87		0.6		1
Operating Expense pe Mile: Comm		Operating Expense pe Commute			nger Trip per Vehicle e: Commuter Rail	Оре	rating Expense per Vehicle Mile: Bus	Revenue		Operating Expense pe Bus			ssenger Trip per V enue Mile: Bus	ehicle



Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <u>Other UZAs Served:</u> 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA