

General Information								Financial Information								Performance Measure Targets - 2021			
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs Other UZAs Served See Below				Service Consumption 671,883,834 Annual Passenger Miles (PMT) 29,537,783 Annual Unlinked Trips (UPT) 97,163 Average Weekday Unlinked Trips 50,515 Average Saturday Unlinked Trips 39,647 Average Sunday Unlinked Trips				Database Information NTDID: 20078 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:				Sources of Operating Funds Expended Fares and Directly Generated \$280,591,198 22.0% Local Funds \$77,654,316 6.1% State Funds \$607,504,540 47.5% Federal Assistance \$312,167,122 24.4%				Operating Funding Sources 			
Service Area Statistics 527 Square Miles 6,503,894 Population				Service Supplied 48,826,855 Annual Vehicle Revenue Miles (VRM) 1,586,192 Annual Vehicle Revenue Hours (VRH) 1,133 Vehicles Operated in Maximum Service (VOMS) 1,155 Vehicles Available for Maximum Service (VAMS)				Assets Revenue Vehicles 1,233 Service Vehicles 936 Facilities 244 Track Miles 2,229.00 Lane Miles 18.00				Sources of Capital Funds Expended Fares and Directly Generated \$0 0.0% Local Funds \$224,587,181 39.1% State Funds \$174,656,800 30.4% Federal Assistance \$174,955,266 30.5%				Capital Funding Sources 			
Modal Characteristics												Summary of Operating Expenses (OE)							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Fixed Guideway				Vehicles Available							
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Directional Route Miles	for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a							
Commuter Rail	1,122	-	\$31,921,744	\$289,430,317	\$240,118,512	\$12,728,674	\$574,199,247	545.7	1,137	1,122	1.3%	18.1							
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	13.2	2	2	0.0%	24.5							
Bus	-	9	\$0	\$0	\$0	\$0	\$0	0.0	16	9	77.8%	5.3							
Total	1,122	11	\$31,921,744	\$289,430,317	\$240,118,512	\$12,728,674	\$574,199,247	558.9	1,155	1,133	1.9%								
Operation Characteristics												Service Effectiveness							
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour								
Commuter Rail	\$1,202,776,528	\$243,426,102	\$574,199,247	671,661,254	29,391,259	48,719,168	1,556,539	\$1.79	\$40.92	0.6	18.9								
Ferryboat	\$1,967,402	\$48,337	\$0	143,556	35,206	13,902	1,207	\$13.70	\$55.88	2.5	29.2								
Bus	\$2,438,151	\$197,321	\$0	79,024	111,318	93,785	28,446	\$30.85	\$21.90	1.2	3.9								
Total	\$1,207,182,081	\$243,671,760	\$574,199,247	671,883,834	29,537,783	48,826,855	1,586,192	\$1.80	\$40.87	0.6	18.6								
Performance Measures												Service Effectiveness							
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour												
Commuter Rail	\$24.69	\$772.72	Commuter Rail	\$1.79	\$40.92	0.6	18.9												
Ferryboat	\$141.52	\$1,629.99	Ferryboat	\$13.70	\$55.88	2.5	29.2												
Bus	\$26.00	\$85.71	Bus	\$30.85	\$21.90	1.2	3.9												
Total	\$24.72	\$761.06	Total	\$1.80	\$40.87	0.6	18.6												
Notes: *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. Other UZAs Served: 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA																			