

General Information

Urbanized Area Statistics - 2010 Census
Albany-Schenectady, NY
296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs**
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption
63,523,433 **Annual Passenger Miles (PMT)**
15,244,142 **Annual Unlinked Trips (UPT)**
49,486 **Average Weekday Unlinked Trips**
27,566 **Average Saturday Unlinked Trips**
16,707 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20002
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
207 **Square Miles**
511,949 **Population**

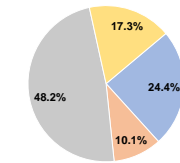
Service Supplied
11,220,753 **Annual Vehicle Revenue Miles (VRM)**
833,078 **Annual Vehicle Revenue Hours (VRH)**
297 **Vehicles Operated in Maximum Service (VOMS)**
350 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 379
Service Vehicles 35
Facilities 6
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$23,053,709 24.4%
Local Funds \$9,515,510 10.1%
State Funds \$45,565,774 48.2%
Federal Assistance \$16,380,654 17.3%

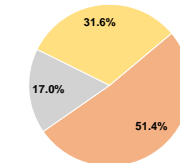
Operating Funding Sources



Total Operating Funds Expended \$94,515,647 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$4,578,101 51.4%
State Funds \$1,513,235 17.0%
Federal Assistance \$2,810,372 31.6%

Capital Funding Sources



Total Capital Funds Expended \$8,901,708 100.0%

Summary of Operating Expenses (OE)

Labor \$61,055,920 65.1%
Materials and Supplies \$8,074,748 8.6%
Purchased Transportation \$6,149,041 6.6%
Other Operating Expenses \$18,475,923 19.7%
Total Operating Expenses \$93,755,632 100.0%
Reconciling OE Cash Expenditures \$760,015
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$1,007,876	\$0	\$0	\$0	\$1,007,876	
Demand Response	30	22	\$172,484	\$0	\$0	\$0	\$172,484	
Bus	206	-	\$4,217,887	\$505,000	\$1,686,158	\$1,312,303	\$7,721,348	
Vanpool	-	28	\$0	\$0	\$0	\$0	\$0	
Total	236	61	\$5,398,247	\$505,000	\$1,686,158	\$1,312,303	\$8,901,708	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,751,947	\$467,617	\$1,007,876	5,227,417	174,830	270,527	8,355	0.0	14	11	27.3%	0.0
Demand Response	\$19,609,789	\$632,764	\$172,484	3,042,960	340,271	2,666,800	162,220	0.0	53	52	1.9%	3.3
Bus	\$72,060,173	\$19,355,285	\$7,721,348	53,389,694	14,671,015	7,884,266	650,356	0.0	248	206	20.4%	7.2
Vanpool	\$333,723	\$349,038	\$0	1,863,362	58,026	399,160	12,147	0.0	35	28	25.0%	0.0
Total	\$93,755,632	\$20,804,704	\$8,901,708	63,523,433	15,244,142	11,220,753	833,078	0.0	350	297	15.1%	

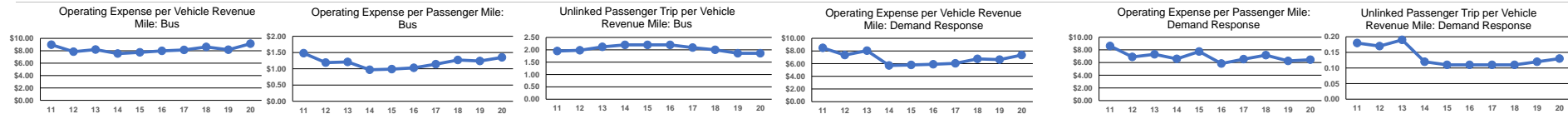
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.48	\$209.69
Demand Response	\$7.35	\$120.88
Bus	\$9.14	\$110.80
Vanpool	\$0.84	\$27.47
Total	\$8.36	\$112.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.34	\$10.02	0.6	20.9
Demand Response	\$6.44	\$57.63	0.1	2.1
Bus	\$1.35	\$4.91	1.9	22.6
Vanpool	\$0.18	\$5.75	0.1	4.8
Total	\$1.48	\$6.15	1.4	18.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%