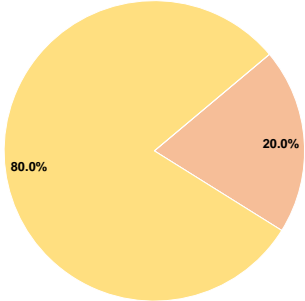


General Information			Financial Information			Performance Measure Targets - 2021		
Service Consumption 3,027 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$35,273 20.0% State Funds \$0 0.0% Federal Assistance \$141,091 80.0% Other Funds \$0 0.0% Total Operating Funds Expended \$176,364 100.0%			Operating Funding Sources 		
Service Supplied 78,851 Annual Vehicle Revenue Miles (VRM) 4,166 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 20% Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20% Rolling Stock - AO - Automobile - 80% Rolling Stock - BR - Over-the-road Bus - 20% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 20% Rolling Stock - VN - Van - 20%		
Summary of Operating Expenses (OE) \$176,364 Total Operating Expenses			Modal Characteristics					
Database Information NTDID: 1R06-10174 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 1R06			Assets Revenue Vehicles 2 Service Vehicles - Facilities -					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	1	\$176,364	\$0	\$0	3,027	78,851	4,166
Total	23	1	\$176,364	\$0	\$0	3,027	78,851	4,166
Performance Measures			Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$2.24	\$42.33	Demand Response	\$58.26	0.0	0.7		
Total	\$2.24	\$42.33	Total	\$58.26	0.0	0.7		

