### Financial Information

#### operating Funding Sources

- **Fare Revenues**: $0, 0.0%
- **Local Funds**: $1,194,472, 30.0%
- **State Funds**: $0, 0.0%
- **Federal Assistance**: $2,365,566, 64.7%
- **Other Funds**: $599,153, 2.7%

*Total Operating Funds Expended: $3,655,191 (100.0%)*

#### Sources of Capital Funds Expended

- **Fare Revenues**: $0
- **Local Funds**: $0
- **State Funds**: $0
- **Federal Assistance**: $0
- **Other Funds**: $0

*Total Capital Funds Expended: $0*

### General Information

#### Service Consumption

- 430,023 Annual Unlinked Trips (UPT)

#### Service Supplied

- 454,835 Annual Vehicle Revenue Miles (VRM)
- 36,053 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

- $3,655,191 Total Operating Expenses

#### Database Information

- **NTDID**: 17064-10137
- **Revenue Vehicles**: 35
- **Facilities**: 4
- **Service Vehicles**: 4
- **Transportation**: 7
- **Sponsor NTDID**: 1R06

### Modal Characteristics

#### Operation Characteristics

- **Vehicles Operated at Maximum Service**
  - **Directly Operated**
    - Demand Response: 2
    - Bus: 14
    - Total: 16
  - **Purchased Transportation**
    - Demand Response: $303,750
    - Bus: $3,351,441
    - Total: $3,655,191

#### Performance Measures

- **Service Efficiency**
  - **Operating Expenses per Vehicle Revenue Mile**
    - Demand Response: $7.29
    - Bus: $8.11
    - Total: $8.04
  - **Operating Expenses per Vehicle Revenue Hour**
    - Demand Response: $82.21
    - Bus: $103.58
    - Total: $101.39

- **Service Effectiveness**
  - **Operating Expenses per Unlinked Passenger Trip**
    - Demand Response: $5.51
    - Bus: $6.37
    - Total: $6.60
  - **Unlinked Trips per Vehicle Revenue Mile**
    - Demand Response: 0.17
    - Bus: 1.5
    - Total: 1.7

### Operating Expense Per Vehicle Revenue Mile: Agency Total

#### Performance Measure Targets - 2021

- **Performance Measure - Asset Type - Target % in State of Good Repair**
  - Equipment - Automobiles - 20%
  - Equipment - Trucks and other Rubber Tire Vehicles - 20%
  - Facility - Administrative / Maintenance Facilities - 20%
  - Rolling Stock - AG - Automobile - 80%
  - Rolling Stock - BR - Over-the-road Bus - 20%
  - Rolling Stock - BU - Bus - 20%
  - Rolling Stock - CJ - Gristney - 20%
  - Rolling Stock - MV - Minivan - 20%
  - Rolling Stock - VN - Van - 20%

#### Sources of Operating Funds Expended

- **Fare Revenues**: $0
- **Local Funds**: $0
- **State Funds**: $0
- **Federal Assistance**: $0
- **Other Funds**: $0

*Total Operating Funding Sources: 100.0%*