Service Effectiveness

Unlinked Trips per

0.2

1.1

Vehicle Revenue Mile

Unlinked Trips per

16.0

14.4

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$14.07

\$3.99

\$4.44

Mode

Bus

Total

Commuter Bus

117 Gateway Center Dr P.O. Box 914 Trenton, Me 04605-5929

#### **General Information Financial Information** Sources of Operating Funds Expended **Operating Funding Sources** \$221,224 Fare Revenues 7.2% **Service Consumption** \$1,594,514 52.0% Local Funds 689,909 Annual Unlinked Trips (UPT) State Funds \$32,992 1.1% 39.7% Federal Assistance \$1,217,468 39.7% Service Supplied Other Funds \$0 0.0% 753,542 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$3,066,198 100.0% 47,802 Annual Vehicle Revenue Hours (VRH) **Summary of Operating Expenses (OE) Sources of Capital Funds Expended** \$3,066,198 Total Operating Expenses Fare Revenues Local Funds \$0 **Database Information** Assets State Funds \$0 NTDID: 1R03-10175 **Revenue Vehicles** 62 Federal Assistance \$0 52.0% Reporter Type: Rural General Public Transit Service Vehicles 2 Other Funds \$0 Facilities **Total Capital Funds Expended**

## \$0 **Modal Characteristics**

# Sponsor NTDID: 1R03 **Operation Characteristics**

Asset Type: Tier II

### **Vehicles Operated**

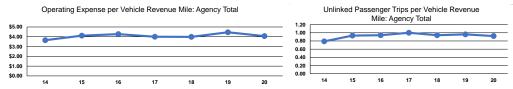
#### at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual L	Inlinked Trips	Revenue Miles	Revenue Hours
Commuter Bus	6	-	\$434,846	\$122,939	\$0	30,910	167,150	6,703
Bus	34	-	\$2,631,352	\$98,285	\$0	658,999	586,392	41,099
Total	40	-	\$3,066,198	\$221,224	\$0	689,909	753,542	47,802

#### **Performance Measures**

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.60	\$64.87
Bus	\$4.49	\$64.02
Total	\$4.07	\$64.14



#### **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 30%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 100%

Rolling Stock - BU - Bus - 52%

Rolling Stock - CU - Cutaway - 23%

Rolling Stock - FB - Ferryboat - 22%

Rolling Stock - MV - Minivan - 95%

Rolling Stock - SV - Sports Utility Vehicle - 0%

Rolling Stock - VN - Van - 19%