

General Information			Financial Information		
Service Consumption 689,909 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$221,224 7.2% Local Funds \$1,594,514 52.0% State Funds \$32,992 1.1% Federal Assistance \$1,217,468 39.7% Other Funds \$0 0.0% Total Operating Funds Expended \$3,066,198 100.0%		
Service Supplied 753,542 Annual Vehicle Revenue Miles (VRM) 47,802 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0		
Summary of Operating Expenses (OE) \$3,066,198 Total Operating Expenses					
Database Information NTDID: 1R03-10175 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 1R03			Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 30% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 52% Rolling Stock - CU - Cutaway - 23% Rolling Stock - FB - Ferryboat - 22% Rolling Stock - MV - Minivan - 95% Rolling Stock - SV - Sports Utility Vehicle - 0% Rolling Stock - VN - Van - 19%		
Assets Revenue Vehicles 62 Service Vehicles 2 Facilities -					

Operation Characteristics			Modal Characteristics					
Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation			Funds	Annual Unlinked Trips		
Commuter Bus	6	-	\$434,846	\$122,939	\$0	30,910	167,150	6,703
Bus	34	-	\$2,631,352	\$98,285	\$0	658,999	586,392	41,099
Total	40	-	\$3,066,198	\$221,224	\$0	689,909	753,542	47,802

Performance Measures			Service Efficiency				Service Effectiveness			
			Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode										
Commuter Bus			\$2.60		\$64.87		\$14.07		0.2	4.6
Bus			\$4.49		\$64.02		\$3.99		1.1	16.0
Total			\$4.07		\$64.14		\$4.44		0.9	14.4

