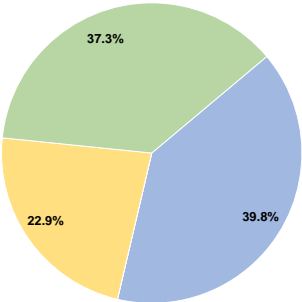
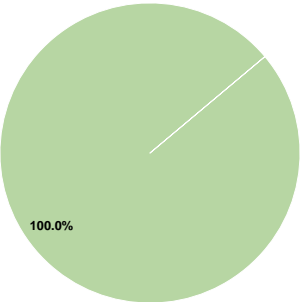


General Information			Financial Information			Performance Measure Targets - 2021		
Service Consumption 17,218 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$273,422 39.8% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$157,738 22.9% Other Funds \$256,191 37.3% Total Operating Funds Expended \$687,351 100.0%			Operating Funding Sources 		
Service Supplied 14,280 Annual Vehicle Revenue Miles (VRM) 1,501 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Other Funds \$5,852 100.0% Total Capital Funds Expended \$5,852 100.0%			Capital Funding Sources 		
Summary of Operating Expenses (OE) \$687,351 Total Operating Expenses			Modal Characteristics			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 30% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 52% Rolling Stock - CU - Cutaway - 23% Rolling Stock - FB - Ferryboat - 22% Rolling Stock - MV - Minivan - 95% Rolling Stock - SV - Sports Utility Vehicle - 0% Rolling Stock - VN - Van - 19%		
Database Information NTDID: 1R03-10167 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 1R03			Assets Revenue Vehicles 2 Service Vehicles - Facilities 3					
Operation Characteristics			Vehicles Operated at Maximum Service					
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$687,351	\$273,422	\$5,852	17,218	14,280	1,501
Total	2	-	\$687,351	\$273,422	\$5,852	17,218	14,280	1,501
Performance Measures			Service Efficiency			Service Effectiveness		
			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
			\$48.13	\$457.93	Ferryboat	\$39.92	1.2	11.5
			\$48.13	\$457.93	Total	\$39.92	1.2	11.5
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total					
