

General Information

Service Consumption

74,470 Annual Unlinked Trips (UPT)

Service Supplied

338,674 Annual Vehicle Revenue Miles (VRM)
 18,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,895,167 Total Operating Expenses

Database Information

NTDID: 1R03-10142
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 23
 Service Vehicles 1
 Facilities -

Financial Information

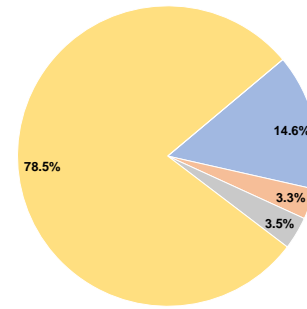
Sources of Operating Funds Expended

Fare Revenues	\$277,498	14.6%
Local Funds	\$62,405	3.3%
State Funds	\$66,786	3.5%
Federal Assistance	\$1,488,478	78.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,895,167	100.0%

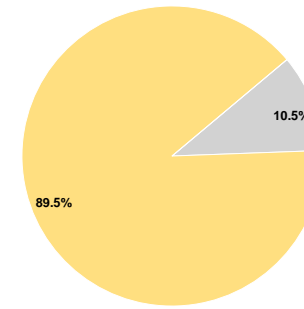
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,503	10.5%
Federal Assistance	\$55,275	89.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,778	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 52%
- Rolling Stock - CU - Cutaway - 23%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 95%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 19%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,895,167	\$277,498	\$61,778	74,470	338,674	18,500
Total	23	-	\$1,895,167	\$277,498	\$61,778	74,470	338,674	18,500

Performance Measures

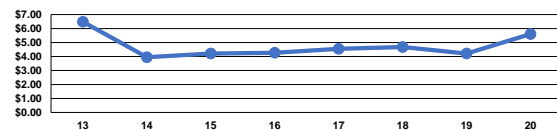
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.60	\$102.44
Total	\$5.60	\$102.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.45	0.2	4.0
Total	\$25.45	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

