

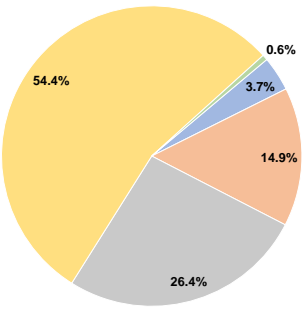
General Information

| | |
|---|------------------------------------|
| Service Consumption | |
| 34,717 | Annual Unlinked Trips (UPT) |
| Service Supplied | |
| 185,024 | Annual Vehicle Revenue Miles (VRM) |
| 9,602 | Annual Vehicle Revenue Hours (VRH) |
| Summary of Operating Expenses (OE) | |
| \$620,320 | Total Operating Expenses |
| Database Information | |
| NTDID: 1R01-10156 | Assets |
| Reporter Type: Rural General Public Transit | Revenue Vehicles 13 |
| Asset Type: Tier II | Service Vehicles - |
| Sponsor NTDID: 1R01 | Facilities - |

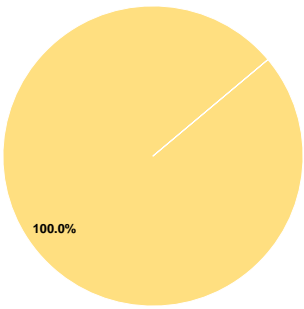
Financial Information

| | | | |
|--|-----------|--------|--|
| Sources of Operating Funds Expended | | | |
| Fare Revenues | \$23,178 | 3.7% | |
| Local Funds | \$92,703 | 14.9% | |
| State Funds | \$163,580 | 26.4% | |
| Federal Assistance | \$337,259 | 54.4% | |
| Other Funds | \$3,600 | 0.6% | |
| Total Operating Funds Expended | \$620,320 | 100.0% | |
| Sources of Capital Funds Expended | | | |
| Fare Revenues | \$0 | 0.0% | |
| Local Funds | \$0 | 0.0% | |
| State Funds | \$0 | 0.0% | |
| Federal Assistance | \$559,888 | 100.0% | |
| Other Funds | \$0 | 0.0% | |
| Total Capital Funds Expended | \$559,888 | 100.0% | |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 16%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

Modal Characteristics

| | | Vehicles Operated at Maximum Service | | | | | | | |
|-----------------|--|---|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Mode | | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
| Demand Response | | 1 | - | \$89,803 | \$2,264 | \$0 | 2,305 | 28,748 | 2,015 |
| Bus | | 9 | - | \$530,517 | \$20,914 | \$559,888 | 32,412 | 156,276 | 7,587 |
| Total | | 10 | - | \$620,320 | \$23,178 | \$559,888 | 34,717 | 185,024 | 9,602 |

Performance Measures

| Service Efficiency | | | | Service Effectiveness | | | |
|---------------------------|--|---|---|------------------------------|--|---|---|
| Mode | | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | | \$3.12 | \$44.57 | Demand Response | \$38.96 | 0.1 | 1.1 |
| Bus | | \$3.39 | \$69.92 | Bus | \$16.37 | 0.2 | 4.3 |
| Total | | \$3.35 | \$64.60 | Total | \$17.87 | 0.2 | 3.6 |

