

General Information

Service Consumption

184,770 Annual Unlinked Trips (UPT)

Service Supplied

437,517 Annual Vehicle Revenue Miles (VRM)
 29,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,017,902 Total Operating Expenses

Database Information

NTDID: 1R01-10149
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Assets

Revenue Vehicles 28
 Service Vehicles 1
 Facilities 2

Financial Information

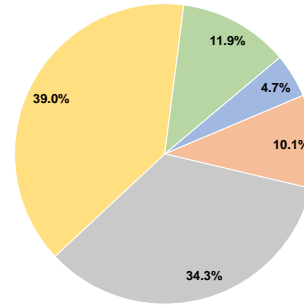
Sources of Operating Funds Expended

Fare Revenues	\$95,762	4.7%
Local Funds	\$202,988	10.1%
State Funds	\$693,014	34.3%
Federal Assistance	\$786,945	39.0%
Other Funds	\$239,193	11.9%
Total Operating Funds Expended	\$2,017,902	100.0%

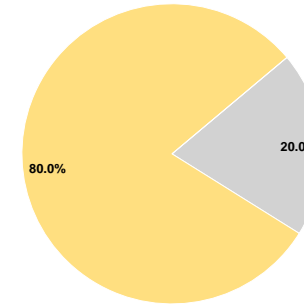
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,397	20.0%
Federal Assistance	\$13,586	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,983	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$254,181	\$39,975	\$0	17,727	116,764	6,176
Demand Response	7	-	\$988,381	\$23,141	\$0	19,455	102,397	7,059
Bus	4	-	\$775,340	\$32,646	\$16,983	147,588	218,356	15,969
Total	12	-	\$2,017,902	\$95,762	\$16,983	184,770	437,517	29,204

Performance Measures

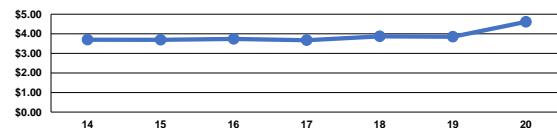
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.18	\$41.16
Demand Response	\$9.65	\$140.02
Bus	\$3.55	\$48.55
Total	\$4.61	\$69.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.34	0.2	2.9
Demand Response	\$50.80	0.2	2.8
Bus	\$5.25	0.7	9.2
Total	\$10.92	0.4	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

