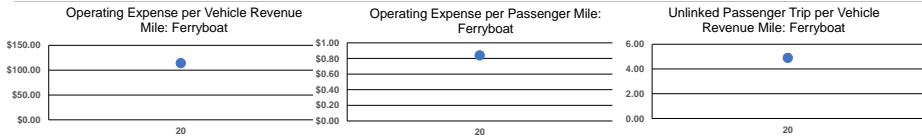


General Information								Financial Information				Performance Measure Targets - 2021							
Urbanized Area Statistics - 2010 Census				Service Consumption				Database Information				Sources of Operating Funds Expended				Operating Funding Sources			
Barnstable Town, MA				22,524,771 Annual Passenger Miles (PMT)				NTDID: 11239				Fares and Directly Generated \$19,307,008 100.0%							
277 Square Miles				812,977 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter				Local Funds \$0 0.0%							
246,695 Population				2,137 Average Weekday Unlinked Trips				Asset Type: Tier II				State Funds \$0 0.0%							
152 Pop. Rank out of 498 UZAs				2,398 Average Saturday Unlinked Trips				Sponsor NTDID:				Federal Assistance \$0 0.0%							
Other UZAs Served				2,507 Average Sunday Unlinked Trips															
0 Massachusetts Non-UZA																			
Service Area Statistics				Service Supplied				Assets				Sources of Capital Funds Expended				Capital Funding Sources			
394 Square Miles				165,788 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles 4				Fares and Directly Generated \$950,945 100.0%							
210,049 Population				10,122 Annual Vehicle Revenue Hours (VRH)				Service Vehicles -				Local Funds \$0 0.0%							
				4 Vehicles Operated in Maximum Service (VOMS)				Facilities 4				State Funds \$0 0.0%							
				4 Vehicles Available for Maximum Service (VAMS)				Track Miles				Federal Assistance \$0 0.0%							
								Lane Miles											
Modal Characteristics								Summary of Operating Expenses (OE)											
Modal Overview				Vehicles Operated in Maximum Service				Uses of Capital Funds				Total Operating Expenses							
Mode				Directly Operated				Purchased Transportation				Labor \$8,069,271 42.6%							
Ferryboat				4				-				Materials and Supplies \$5,906,836 31.2%							
Total				4				-				Purchased Transportation \$0 0.0%							
												Other Operating Expenses \$4,973,655 26.2%							
												Total Operating Expenses \$18,949,762 100.0%							
												Reconciling OE Cash Expenditures \$357,246							
												Purchased Transportation (Reported Separately) \$0							
Operation Characteristics								Service Effectiveness											
				Operating Expenses				Fixed Guideway				Vehicles Available				Vehicles Operated in			
Mode				Fare Revenues				Directional				for Maximum				Maximum Service			
Ferryboat				\$18,949,762				Route Miles				Service				Percent Spare Vehicles			
Total				\$18,949,762				94.6				4				Average Fleet Age in Years^a			
								94.6				4				0.0%			
																14.3			
																0.0%			
Performance Measures								Service Efficiency											
				Operating Expenses per Vehicle Revenue Mile				Operating Expenses per Passenger Mile				Operating Expenses per Unlinked Passenger Trip				Unlinked Trips per Vehicle Revenue Mile			
Mode								Mode								Unlinked Trips per Vehicle Revenue Hour			
Ferryboat				\$114.30				Ferryboat				\$23.31				4.9			
Total				\$114.30				Total				\$23.31				4.9			



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.