2020 Annual Agency Profile
 Mr. Murray Scudder Jr

 (508) 815-2203

Part	General Information								Financial Information					
247, Square Miles   31,977 Annual Unlinked Trips   100,076   100				liles (DMT)							400.00/	Operating Funding Sources		
246,695   Population   129   Pop. Rank out of 498 UZAs   2,398   Average Sturded Unlinked Trips   Sponsor NTDIO   Sponsor NTDIO   Federal Assistance   50 0,0%								Fares a						
152 Pop. Rank out of 498 UZAs   2,398   Average Sturday Unlinked Trips   2,507 Average Sturday Unlinked Trips   2,507 Average Sunday Unlinked Trips   3,500 Average Sunday Unlinked Trips   4,500 Average Verification   4,500 Avera														
Chem   Class														
Modal Overview   Mode						oponoo: 1112121					**			
Service Area Statistics   Service Supplied   Service Supplied   Service Well-class   Servic			2,001 7	2,007 Average canday chilined Trips					Total Operating Funds Expended		\$19.307.008	100.0%		
Service   Area   Statistics   Service   Supplied   Service   Servic							Assets			F	<b>*</b> · · · , · · · · , · · · ·			
165,788 Annual Vehicle Revenue Miles (VRM)   Facilities   Fares and Directly Generated   \$350,045   100,076   100,	Service Area Statistics			Supplied		F			Sources of Capital Funds Expended				100.0%	
A Vehicles Operated in Maximum Service (VOMS)   Track Miles   State Funds   State Fu						-						100.0%		
A Vehicles Available for Maximum Service (VAMS)   Lane Milles   Federal Assistance   S0   0.0%   Capital Funding Sour			10,122 Annual Vehicle Revenue Hours (VRH)			F	Facilities				\$0	0.0%		
Modal Overview   Vehicles Operated in Maximum Service   Uses of Capital Funds   Vehicles Operated   Vehi	•	4 Vehicles Operated in Maximum Service (VOMS			VOMS) T					\$0	0.0%			
Modal Overview   Modal Overview   In Maximum Service   In Maximum Serv			4 V	or Maximum Service	(VAMS) Lane Miles				Federal Assistance	\$0	0.0%			
Vehicle   Vehi													Capital Funding Sources	
Mode   Operated   Transportation   Operating   Expenses   Operating   Operatin			<b>Modal Charac</b>	teristics				Tota	al Capital Funds Expended	\$950,945	100.0%			
Mode   Operated   Purchased   Transportation   Vehicles   Guideways   Stations   Other   Total   Labor   \$8,069,271   42.6%		Vehicles O	perated											
Mode   Operated   Transportation   Vehicles   Guideways   Stations   Other   Total   Labor   \$8,069,271   42,6%   Ferryboat   4   -     \$798,888   \$17,520   \$134,537   \$0   \$950,945   Materials and Supplies   \$5,906,836   31,2%   \$10,0%   \$100,	Modal Overview	in Maximum	in Maximum Service Uses of				Capital Funds			Summary of Operating Expenses (OE)				
Ferryboat		Directly	Purchased	Revenue	Systems and	Facilities and								
Total 4 - \$798,888 \$17,520 \$134,537 \$0 \$950,945 Purchased Transportation \$0 0.0% Older Operating Expenses \$4,973,655 \$26.2% 100.0%		Operated	Transportation				Other							
Other Operating Expenses \$4,973,655 26.2% 100.0%  Purchased Transportation (Reported Separately)  Operating Expenses Fare Revenues Expenses Fare Revenues S18,949,762 \$25,333,949 \$950,945 \$25,24771 \$12,977 \$165,788 \$10,122 \$94.6 \$4 \$4 \$0.0%  Performance Measures  Operating Expenses Fare Revenue Miles S18,949,762 \$25,333,949 \$950,945 \$22,524,771 \$12,977 \$165,788 \$10,122 \$94.6 \$4 \$4 \$0.0%  Operating Expenses Prace Revenue Miles Service Efficiency  Operating Expenses Prace Revenue Miles Service Effectiveness  Operating Expenses Prace Revenue Miles Service Effectiveness  Operating Expenses Prace Revenue Miles Service Effectiveness  Operating Expenses Prace Revenue Miles Service Maximum Service Spare Vehicles Age in Yes Operating Expenses Prace Revenue Miles Service Maximum Service Spare Vehicles Age in Yes Operating Expenses Prace Revenue Miles Service Maximum Service Spare Vehicles Age in Yes Operating Expenses Prace Revenue Miles Service Maximum Service Spare Vehicles Age in Yes Operating Expenses Prace Revenue Miles Service Maximum Service Spare Vehicles Age in Yes Operating Expenses Prace Revenue Miles Service Maximum Service Spare Vehicles Age in Yes Operating Expenses Prace Revenue Miles Service Maximum Service Spare Vehicles Age in Yes Operating Expenses Prace Revenue Miles Service Maximum Service Spare Vehicles Age in Yes Operating Expenses Prace Revenue Miles Service Effectiveness  Operating Expenses Prace Revenue Mile Vehicle Rev		4	-											
Coperation Characteristics  Mode  Expenses  Fare Revenues  Stable 49,762  Stable 49,762  Stable 49,762  Stable 49,762  Stable 50,945  Stable 49,762  Stable 49,762  Stable 49,762  Stable 50,945  Stable 60,945  Stable 50,945  Stable	Total	4	-	\$798,888	\$17,520	\$134,537	\$0	\$950,945	Other Operating Expenses				100.0%	
Coperation Characteristics Mode Expenses Fare Revenues Sta, 949,762 St														
Operation Characteristics Operating Expenses Fare Revenues Capital Funds \$950,945 \$950,945 \$950,945 \$950,945 \$950,945 \$22,524,771 \$12,977 \$165,788 \$10,122 \$94.6 \$4 \$4 \$0.0%  Performance Measures Operating Expenses per Operating Expenses per Operating Expenses per Mode Operating Expenses Poperating Expenses per Operating Expenses per Vehicle Revenue Hour Vehicle Revenue Hour Mode Operating Expenses per Vehicle Revenue Hour Note (Reported Separately) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0												100.0%		
Operation Characteristics Operating Capital Funds Performance Measures Operating Stays Service Efficiency Operating Expenses Pare Revenue Mile Operating Stays Service Efficiency Operating Expenses Passenger Miles Operating Expenses Passenger Trip Vehicle Revenue Mile Operating Expenses Passenger Trip Vehicle Revenue Mile V											Ψ331,240			
Operating Expenses Fare Revenues Capital Funds Passenger Miles Performance Measures  Operating Expenses Fare Revenues Service Efficiency  Operating Expenses per Operating Expenses per Operating Expenses per Vehicle Revenue Miles  Operating Expenses per Operating Expenses per Vehicle Revenue Miles  Operating Expenses per Vehicle Revenue Mile  Operating Expenses per Vehicle Re											\$0			
Operating Expenses Fare Revenues Capital Funds Passenger Miles Performance Measures  Operating Expenses Fare Revenues Service Efficiency  Operating Expenses per Operating Expenses per Operating Expenses per Vehicle Revenue Miles  Operating Expenses per Operating Expenses per Vehicle Revenue Miles  Operating Expenses per Vehicle Revenue Mile  Operating Expenses per Vehicle Re														
Mode Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service Maximum Service Spare Vehicles Age in Ye Ferryboat \$18,949,762 \$25,333,949 \$950,945 22,524,771 812,977 165,788 10,122 94.6 4 4 0.0%  Performance Measures Service Efficiency Service Efficiency Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Works Mode Mode Miles Service Maximum Service Spare Vehicles Age in Ye Revenue Miles 10,122 94.6 4 4 4 0.0%  Service Effectiveness  Service Effectiveness  Operating Expenses per Operating Expenses per Mode Works Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue	Operation Characteristics								Fixed Guid	eway Vehicles Available				
Ferryboat   \$18,949,762   \$25,333,949   \$950,945   \$22,524,771   812,977   165,788   10,122   94.6   4   4   0.0%		Operating											Percent Average Fleet	
Total \$18,949,762 \$25,333,949 \$950,945 22,524,771 812,977 165,788 10,122 94.6 4 4 0.0%  Performance Measures  Service Efficiency Operating Expenses per Operatin									Route		Maximum Service	s		
Performance Measures  Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Mode Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per											4			
Operating Expenses per Unlinked Trips per Unlinked Tri	Total	\$18,949,762	\$25,333,949	\$950,945	22,524,771	812,977	165,788	10,122		94.6	4		0.0%	
Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode	Performance Measures		Sei											
								Operating Expenses pe					Unlinked Trips per	
Ferryhoat \$114.30 \$1.872.14 Ferryhoat \$0.84 \$23.31 4.9													Vehicle Revenue Hour	
	Ferryboat	\$114.30		\$1,872.14		Ferryboat			\$0.84	\$23.31		4.9	80.3	
Total \$114.30 \$1,872.14 Total \$0.84 \$23.31 4.9	Total		\$114.30		\$1,872.14	Т	otal		\$0.84	\$23.31		4.9	80.3	

Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat

## \$0.00

\$100.00

Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$0.80

Operating Expense per Passenger Mile: Ferryboat

Operating Expense per Vehicle Revenue Mile: Ferryboat

## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - FB - Ferryboat - 0%