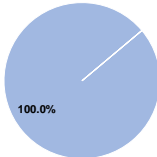
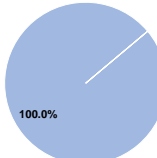
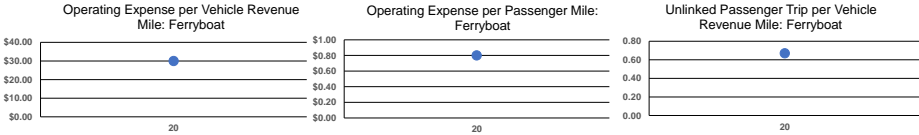


General Information								Financial Information				Performance Measure Targets - 2021							
Urbanized Area Statistics - 2010 Census Barnstable Town, MA 277 Square Miles 246,695 Population 152 Pop. Rank out of 498 UZAs Other UZAs Served 0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI				Service Consumption 1,726,010 Annual Passenger Miles (PMT) 30,964 Annual Unlinked Trips (UPT) 234 Average Weekday Unlinked Trips 327 Average Saturday Unlinked Trips 294 Average Sunday Unlinked Trips				Database Information NTDID: 11238 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:				Sources of Operating Funds Expended Fares and Directly Generated \$1,583,441 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Total Operating Funds Expended \$1,583,441 100.0%				Operating Funding Sources 			
Service Area Statistics 277 Square Miles 221,049 Population				Service Supplied 46,090 Annual Vehicle Revenue Miles (VRM) 1,394 Annual Vehicle Revenue Hours (VRH) 2 Vehicles Operated in Maximum Service (VOMS) 3 Vehicles Available for Maximum Service (VAMS)				Assets Revenue Vehicles 3 Service Vehicles - Facilities 2 Track Miles Lane Miles				Sources of Capital Funds Expended Fares and Directly Generated \$159,942 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0% Total Capital Funds Expended \$159,942 100.0%				Capital Funding Sources 			
Modal Characteristics																			
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds															
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total											
		Ferryboat	2	-	\$118,806	\$1,337	\$39,799	\$0	\$159,942										
		Total	2	-	\$118,806	\$1,337	\$39,799	\$0	\$159,942										
Operation Characteristics																			
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a						
		Ferryboat	\$1,381,255	\$1,026,617	\$159,942	1,726,010	30,964	46,090	1,394	100.4	3	2	50.0%	21.0					
		Total	\$1,381,255	\$1,026,617	\$159,942	1,726,010	30,964	46,090	1,394	100.4	3	2	33.3%						
Performance Measures																			
Mode		Service Efficiency				Service Effectiveness													
		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour							
		Ferryboat	\$29.97	\$990.86			\$0.80	\$44.61			0.7	22.2							
Total		\$29.97	\$990.86			\$0.80	\$44.61			0.7	22.2								



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.