Unlinked Passenger Trip per Vehicle

Revenue Mile: Ferryboat

0.40

0.20

Mr. Michael Glasfeld . Ma (617) 721-0840

## **General Information Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Barnstable Town, MA 1,726,010 Annual Passenger Miles (PMT) NTDID: 11238 Fares and Directly Generated \$1,583,441 30,964 Annual Unlinked Trips (UPT) 277 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 234 Average Weekday Unlinked Trips 246,695 Population Asset Type: Tier II State Funds \$0 0.0% 152 Pop. Rank out of 498 UZAs 327 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$0 0.0% Other UZAs Served 294 Average Sunday Unlinked Trips 0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI \$1.583.441 **Total Operating Funds Expended** 100.0% Assets Service Area Statistics Service Supplied **Revenue Vehicles** Sources of Capital Funds Expended 277 Square Miles 46,090 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated \$159,942 100.0% 221,049 Population 1,394 Annual Vehicle Revenue Hours (VRH) Facilities Local Funds \$0 0.0% 2 Vehicles Operated in Maximum Service (VOMS) Track Miles State Funds \$0 0.0% 3 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$0 0.0% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$159,942 Vehicles Operated **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Mode Operated Transportation Vehicles Guideways Stations Other Total \$714,946 51.8% \$118.806 \$159.942 Materials and Supplies \$334,644 24.2% Ferryboat \$1.337 \$39,799 \$0 \$118,806 \$1,337 \$39,799 \$159,942 Purchased Transportation \$0 0.0% 100.0% \$331.665 Other Operating Expenses 24.0% **Total Operating Expenses** \$1,381,255 100.0% Reconciling OE Cash Expenditures \$202,186 Purchased Transportation (Reported Separately) \$0 Operation Characteristics Fixed Guideway Vehicles Available Operating Uses of Annual Annual Annual Vehicle **Annual Vehicle** Directional for Maximum Vehicles Operated in Percent Average Fleet Spare Vehicles Age in Years<sup>a</sup> Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Mode Expenses Fare Revenues Revenue Hours Service Maximum Service Ferryboat \$1,381,255 \$1,026,617 \$159.942 1,726,010 30,964 46,090 1.394 100.4 50.0% 21.0 \$1,381,255 \$1,026,617 \$159,942 30.964 46.090 1.394 100.4 33.3% **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Passenger Operating Expenses per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$0.80 Ferryboat \$29.97 \$990.86 Ferryboat \$44.61 0.7 22.2 Total \$29.97 \$0.80 \$44.61 0.7 22.2

## so oo Notes:

\$40.00

\$30.00

\$20.00

\$10.00

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$0.80

\$0.60

\$0.40

Operating Expense per Passenger Mile:

Operating Expense per Vehicle Revenue

Mile: Ferryboat

## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0% Rolling Stock - FB - Ferryboat - 0%