

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

26,720,954 Annual Passenger Miles (PMT)
 2,521,805 Annual Unlinked Trips (UPT)
 6,464 Average Weekday Unlinked Trips
 7,768 Average Saturday Unlinked Trips
 8,265 Average Sunday Unlinked Trips

Database Information

NTDID: 10183
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

2,100 Square Miles
 241,649 Population

Service Supplied

598,830 Annual Vehicle Revenue Miles (VRM)
 69,469 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 45
 Service Vehicles 27
 Facilities 19
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	8	-	\$2,605,972	\$2,092,295	\$2,515,652	\$0	\$7,213,919	
Bus	26	-	\$0	\$0	\$0	\$0	\$0	
Total	34	-	\$2,605,972	\$2,092,295	\$2,515,652	\$0	\$7,213,919	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$90,201,343	\$20,826,121	\$7,213,919	24,851,206	2,067,301	310,930	34,095	81.3	10	8	25.0%	32.1
Bus	\$4,668,964	\$0	\$0	1,869,748	464,504	287,900	35,374	0.0	35	26	34.6%	5.0
Total	\$94,870,307	\$20,826,121	\$7,213,919	26,720,954	2,521,805	598,830	69,469	81.3	45	34	24.4%	

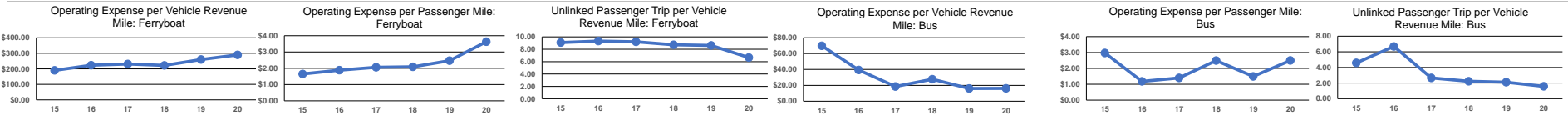
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$290.10	\$2,645.59
Bus	\$16.22	\$131.99
Total	\$158.43	\$1,365.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$3.63	\$43.63	6.6	60.6
Bus	\$2.50	\$10.27	1.6	12.8
Total	\$3.55	\$37.62	4.2	36.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$87,597,110 87.3%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$12,734,402 12.7%

Total Operating Funds Expended \$100,331,512 100.0%

Sources of Capital Funds Expended

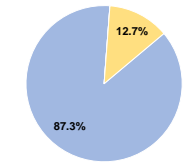
Fares and Directly Generated \$6,655,968 92.3%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$557,951 7.7%

Total Capital Funds Expended \$7,213,919 100.0%

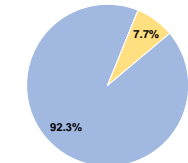
Summary of Operating Expenses (OE)

Labor \$58,971,473 62.2%
 Materials and Supplies \$21,184,876 22.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$14,713,958 15.5%
Total Operating Expenses \$94,870,307 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$5,461,205
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 8%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 10%