

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA, 47 Hartford, CT, 174 Norwich-New London, CT-RI

Service Area Statistics

330 Square Miles
87,140 Population

Service Consumption

69,415 Annual Unlinked Trips (UPT)

Service Supplied

644,393 Annual Vehicle Revenue Miles (VRM)
34,798 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10140
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 1R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$121,030	6.1%
Local Funds	\$131,464	6.6%
State Funds	\$1,296,582	65.6%
Federal Assistance	\$407,483	20.6%
Other Funds	\$21,091	1.1%
Total Operating Funds Expended	\$1,977,650	100.0%

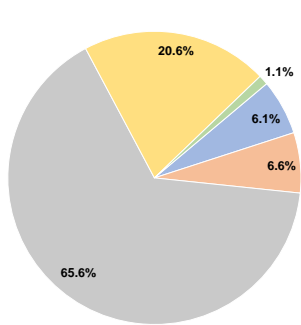
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$164,376	20.0%
Federal Assistance	\$657,506	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$821,882	100.0%

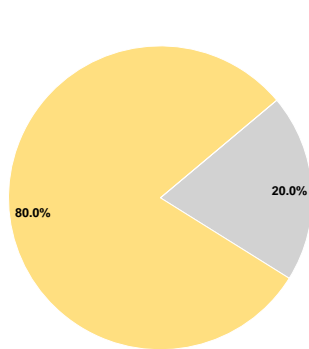
Assets

Revenue Vehicles	22
Service Vehicles	3
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 71%
Equipment - Trucks and other Rubber Tire Vehicles - 16%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

Modal Characteristics

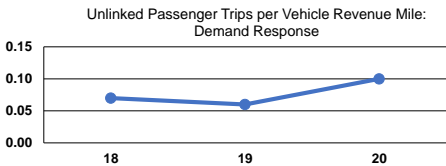
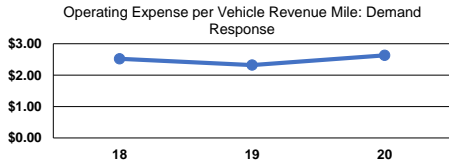
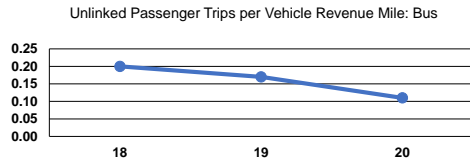
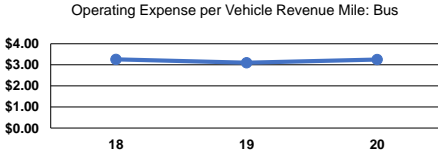
Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	6	-	\$492,604	\$42,527	\$0	18,692	187,317	12,564	2.1
Bus	7	-	\$1,485,046	\$78,503	\$821,882	50,723	457,076	22,234	2.1
Total	13	-	\$1,977,650	\$121,030	\$821,882	69,415	644,393	34,798	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$39.21
Bus	\$3.25	\$66.79
Total	\$3.07	\$56.83



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.35	0.1	1.5
Bus	\$29.28	0.1	2.3
Total	\$28.49	0.1	2.0

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.