

General Information

**Urbanized Area Statistics - 2010 Census**  
Waterbury, CT  
90 **Square Miles**  
194,535 **Population**  
185 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
72 New Haven, CT

**Service Consumption**  
4,950,193 **Annual Passenger Miles (PMT)**  
1,974,027 **Annual Unlinked Trips (UPT)**  
6,563 **Average Weekday Unlinked Trips**  
3,408 **Average Saturday Unlinked Trips**  
1,486 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 10128  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Service Area Statistics**  
116 **Square Miles**  
238,853 **Population**

**Service Supplied**  
1,725,542 **Annual Vehicle Revenue Miles (VRM)**  
164,765 **Annual Vehicle Revenue Hours (VRH)**  
70 **Vehicles Operated in Maximum Service (VOMS)**  
84 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
Revenue Vehicles 84  
Service Vehicles 11  
Facilities 1  
Track Miles  
Lane Miles

Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,449,644 7.1%  
Local Funds \$0 0.0%  
State Funds \$18,936,193 92.9%  
Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$20,385,837 100.0%**

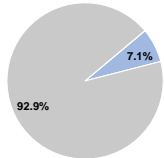
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$33,934 20.0%  
Federal Assistance \$135,739 80.0%

**Total Capital Funds Expended \$169,673 100.0%**

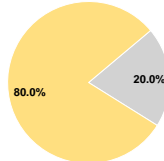
Summary of Operating Expenses (OE)

Labor \$33,608 0.2%  
Materials and Supplies \$1,470,239 7.3%  
Purchased Transportation \$18,058,127 89.1%  
Other Operating Expenses \$704,228 3.5%  
**Total Operating Expenses \$20,266,202 100.0%**  
Reconciling OE Cash Expenditures \$119,635  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%

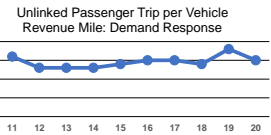
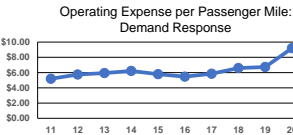
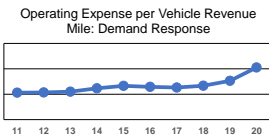
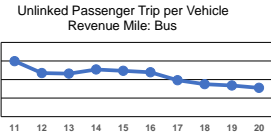
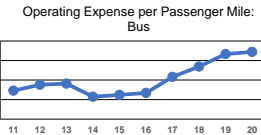
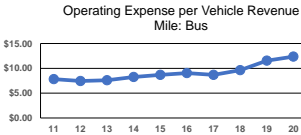
Modal Characteristics							
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	34 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	36 <sup>1</sup>	\$0	\$169,673	\$0	\$0	\$169,673
Total	-	70	\$0	\$169,673	\$0	\$0	\$169,673

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,196,021 <sup>1</sup>	\$162,962 <sup>1</sup>	\$0	564,603	78,276	506,017	53,338	0.0	42	34 <sup>1</sup>	23.5%	3.5
Bus	\$15,070,181 <sup>1</sup>	\$1,158,150 <sup>1</sup>	\$169,673	4,385,590	1,895,751	1,219,525	111,427	0.0	42	36 <sup>1</sup>	16.7%	8.7
Total	\$20,266,202	\$1,321,112	\$169,673	4,950,193	1,974,027	1,725,542	164,765	0.0	84	70	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.27	\$97.42	Demand Response	\$9.20	\$66.38	0.2	1.5
Bus	\$12.36	\$135.25	Bus	\$3.44	\$7.95	1.6	17.0
Total	\$11.74	\$123.00	Total	\$4.09	\$10.27	1.1	12.0



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.