http://www.mwrta.com/ 15 Blandin Ave Framingham, Ma 01702-7019

General Information									Financial Information				
Urbanized Area Statistics - 2010 Census		Service Consumption 3,459,920 Annual Passenger Miles (PMT)				Database Information NTDID: 10118		Sources of Operating Funds Expended			Operating Funding Source		
Boston, MA-NH-RI	Fares and Directly Generated							\$1,228,579	11.7%				
1,873 Square Miles 4,181,019 Population		622,070 Annual Unlinked Trips (UPT) 2,272 Average Weekday Unlinked Trips				Reporter Type: Full Reporter Asset Type: Tier II		Local Funds State Funds		\$3,876,600	37.0%		
										\$3,541,006	33.8%		17.4%
10 Pop. Rank ou	ut of 498 UZAs		verage Saturday U	•		Sponsor NTDID:		Fe	ederal Assistance	\$1,824,016	17.4%		
		44 A	verage Sunday Un	linked Trips								33.8%	11.7%
								Total Opera	ting Funds Expended	\$10,470,201	100.0%		
						Assets							
Service Area Statistics		Service Supplied				Revenue Vehicles	132	Sources of Capital		Funds Expended			37.0%
272 Square Miles		1,998,581 A	Annual Vehicle Rev	enue Miles (VRM)	5	Service Vehicles	11	Fares and D	irectly Generated	\$0	0.0%		37.0%
327,217 Population		140,244 A	Annual Vehicle Rev	enue Hours (VRH)		Facilities	1		Local Funds	\$8	0.0%		
		94 V	ehicles Operated in	n Maximum Service (VOMS)	Track Miles			State Funds	\$29,252	10.8%		
		113 V	ehicles Available f	or Maximum Service	(VAMŠ) I	Lane Miles		Fe	ederal Assistance	\$240,479	89.2%		
					. ,							Capital Fund	ing Sources
			Modal Charac	cteristics				Total Ca	pital Funds Expended	\$269.739	100.0%		
	Vehicles O	nerated						i otal Oa	pital i unuo Experiueu	φ±03,103			
Iodal Overview					a of Conital Eve	n d a			Summary of 0				0.04
local Overview	in Maximum Directly				es of Capital Fu	Facilities and		Summary of Operatin		ung ⊏xpenses (OE)			
A a da		Transportation	Vehicles	Systems and Guideways	Facilities and Stations	Other	Tetal		Lohar	¢0 406 747	22.69/		10.8%
Node	Operated		Vehicles \$0			Other			Labor	\$2,436,747	23.6% 8.0%		10.3 %
Demand Response Bus	-	54 40	\$0 \$0	\$0 \$208,114	\$0 \$61,625	\$0 \$0			ials and Supplies ed Transportation	\$819,832 \$5,692,737	8.0% 55.2%		
otal	-	40 94	\$0 \$0	\$208,114 \$208,114	\$61,625	\$0 \$0			erating Expenses	\$5,692,737 \$1,356,196	55.2% 13.2%	89.2%	
otal		34	φU	φ 200 ,114	φ01,020	φU	\$209,739		I Operating Expenses	\$10,305,512	100.0%		
								Reconciling OE C		\$164,689	100.0%		
									ash Expenditures ed Transportation	\$164,689			
									orted Separately)	\$0			
								(Kep	uneu Separatery)	φU			
Operation Characteristics								Fixed Guidewa	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in		Percent A	/erage Fleet
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sn	are Vehicles A	
emand Response	\$4.600.699	\$189.887	S0	1.014.858	147.082	787.761	54.454	0.		54	Sp	29.6%	4.0
lus	\$5,704,813	\$562,424	\$269,739	2,445,062	474,988	1,210,820	85,790	0.		40		7.5%	4.0
Total	\$10.305.512	\$752.311	\$269,739	3.459.920	622.070	1,998,581	140.244	0.		94		16.8%	0.1
	*		,	-,,•=•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,00							
erformance Measures		Se	rvice Efficiency						Service Effect	ctiveness			
	Opera	Operating Expenses per Operating E		ating Expenses per			Operating Expenses pe	er Passenger O	perating Expenses per	Unlinked	Trips per	Unlink	ed Trips per
lode	Ve	hicle Revenue Mile	Ve	hicle Revenue Hour		Mode		Mile Ur	linked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Re	venue Hour
Demand Response		\$5.84		\$84.49		Demand Response		\$4.53	\$31.28		0.2		2.7
Bus		\$4.71		\$66.50		Bus		\$2.33	\$12.01		0.4		5.5
Fotal		\$5.16		\$73.48		Total		\$2.98	\$16.57		0.3		4.4
	nicle Revenue	Operating Expense pe	Pr Passenger Mile	Unlinked Passer	nger Trip per Vehicle	One	erating Expense per Vehicle	Revenue	Operating Expense pe	er Passenger Mile	I Inlinked Pas	senger Trip per V	ehicle
Operating Expense per Veh		Bus		Revenu	e Mile: Bus	opt	Mile: Demand Respons		Demand Re	esponse		le: Demand Resp	
Operating Expense per Veh Mile: Bus				0.60		\$8.00		\$6.00	-	0.25			
Mile: Bus	\$2.50					\$6.00		\$4.00		0.20			
Mile: Bus	\$2.50			0.40									
Mile: Bus	\$2.50 \$2.00 \$1.50 \$1.00			0.40		\$4.00				0.15			
Mile: Bus	\$2.50 \$2.00 \$1.50 \$1.00 \$0.50			0.40		\$4.00		\$2.00		0.15 0.10 0.05			
	\$2.00 \$1.50 \$1.00 \$0.50 \$0.00	1 12 13 14 15 16	17 18 19 20	0.20	15 16 17 18 1	\$2.00	2 13 14 15 16 17 18	\$2.00	11 12 13 14 15 16	0.05	11 12 13 1	4 15 16 17	18 19 20

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - CU - Cutaway - 25% Rolling Stock - VN - Van - 0%

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.