

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME 136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

90 Square Miles
67,302 Population

Service Consumption

269,259 Annual Unlinked Trips (UPT)

Service Supplied

421,580 Annual Vehicle Revenue Miles (VRM)
27,177 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10114
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

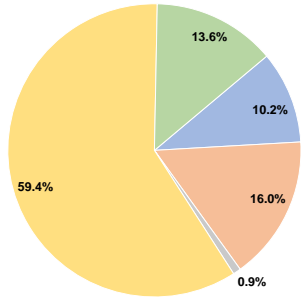
Fare Revenues	\$367,029	10.2%
Local Funds	\$574,589	16.0%
State Funds	\$31,145	0.9%
Federal Assistance	\$2,137,750	59.4%
Other Funds	\$488,725	13.6%
Total Operating Funds Expended	\$3,599,238	100.0%

Sources of Capital Funds Expended

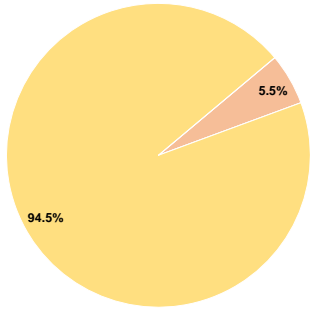
Fare Revenues	\$0	0.0%
Local Funds	\$13,269	5.5%
State Funds	\$0	0.0%
Federal Assistance	\$228,556	94.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$241,825	100.0%

Assets	
Revenue Vehicles	25
Service Vehicles	5
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 100%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	18	-	\$3,599,238	\$367,029	\$241,825	269,259	421,580	27,177	16.2
Total	18	-	\$3,599,238	\$367,029	\$241,825	269,259	421,580	27,177	

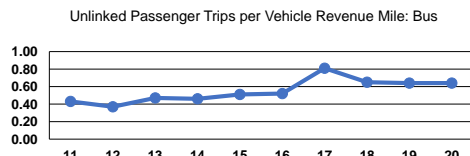
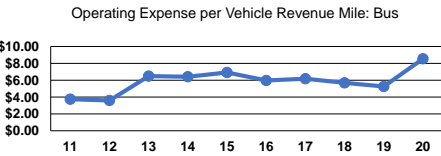
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.54	\$132.44
Total	\$8.54	\$132.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.37	0.6	9.9
Total	\$13.37	0.6	9.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.