

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
25,200 Population

Service Consumption

208,947 Annual Unlinked Trips (UPT)

Service Supplied

162,768 Annual Vehicle Revenue Miles (VRM)
14,276 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10112
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$161,619	11.7%
Local Funds	\$349,121	25.3%
State Funds	\$31,240	2.3%
Federal Assistance	\$807,212	58.6%
Other Funds	\$29,005	2.1%
Total Operating Funds Expended	\$1,378,197	100.0%

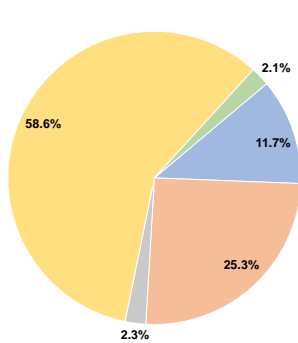
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$119,538	24.9%
State Funds	\$0	0.0%
Federal Assistance	\$360,010	75.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$479,548	100.0%

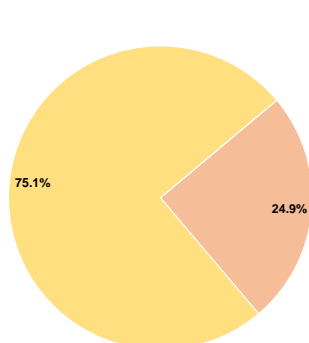
Assets

Revenue Vehicles	7
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%

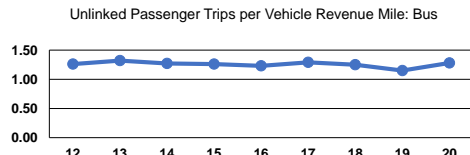
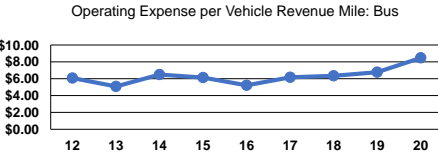
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service				Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses							
Bus	7	-	\$1,378,197		\$161,619	\$479,548	208,947	162,768	14,276	6.7
Total	7	-	\$1,378,197		\$161,619	\$479,548	208,947	162,768	14,276	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.47	\$96.54	\$6.60	1.3	14.6
Total	\$8.47	\$96.54	\$6.60	1.3	14.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.