

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Consumption

12,664,483 Annual Passenger Miles (PMT)
1,089,469 Annual Unlinked Trips (UPT)
3,383 Average Weekday Unlinked Trips
2,015 Average Saturday Unlinked Trips
910 Average Sunday Unlinked Trips

Database Information

NTDID: 10105
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

394 Square Miles
221,049 Population

Service Supplied

4,862,248 Annual Vehicle Revenue Miles (VRM)
321,327 Annual Vehicle Revenue Hours (VRH)
310 Vehicles Operated in Maximum Service (VOMS)
341 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 414
Service Vehicles 10
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	266	\$19,727	\$0	\$0	\$0	\$19,727
Bus	-	44	\$2,395,511	\$279,918	\$569,738	\$397,530	\$3,662,697
Total	-	310	\$2,415,238	\$279,918	\$569,738	\$397,530	\$3,662,424

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,632,204	\$10,449,769	\$19,727	4,400,728	485,582	3,592,464	246,649	0.0	288	266	8.3%	4.5
Bus	\$7,122,692	\$782,321	\$3,642,697	8,263,755	603,887	1,269,784	74,678	0.0	53	44	20.5%	7.0
Total	\$23,754,896	\$11,232,090	\$3,662,424	12,664,483	1,089,469	4,862,248	321,327	0.0	341	310	9.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.63	\$67.43	Demand Response	\$3.78	\$34.25	0.1	2.0
Bus	\$5.61	\$95.38	Bus	\$0.86	\$11.79	0.5	8.1
Total	\$4.89	\$73.93	Total	\$1.88	\$21.80	0.2	3.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,494,105 45.9%
Local Funds \$2,052,417 8.2%
State Funds \$4,991,865 19.9%
Federal Assistance \$6,517,731 26.0%

Total Operating Funds Expended \$25,056,118 100.0%

Sources of Capital Funds Expended

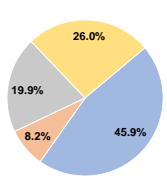
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$753,282 20.6%
Federal Assistance \$2,909,142 79.4%

Total Capital Funds Expended \$3,662,424 100.0%

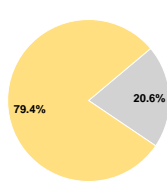
Summary of Operating Expenses (OE)

Labor \$1,893,195 8.0%
Materials and Supplies \$18,548 0.1%
Purchased Transportation \$20,551,722 86.5%
Other Operating Expenses \$1,291,431 5.4%
Total Operating Expenses \$23,754,896 100.0%
Reconciling OE Cash Expenditures \$1,301,222
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 0%